

Government of Maharashtra

9th Meeting of State Level
Co-ordination Committee of
Swaranjayanti Gram Swarozgar
Yojana (SGSY)
15th October, 2010, 04.00 p.m.

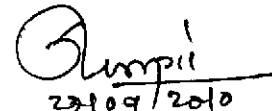
No.SLCC-2010/CR-145/Yojana-3
Rural Development and Water
Conservation Department,
Mantralaya, Mumbai 400 032.
Date : 27 September, 2010.

Sub :- 9th Meeting of the State Level Co-ordination Committee on
Swaranjayanti Gram Swarozgar Yojana (SGSY),
15th October, 2010, 04.00 p.m.(Committee Room, 5th floor,
Mantralaya, Mumbai).

REVISE NOTICE OF MEETING

The 9th Meeting of the State Level Co-ordination Committee (SLCC) on Swaranjayanti Gram Swarozgar Yojana (SGSY) which was scheduled on **21st August, 2010, 12.00 p.m.** is rescheduled and will now be held on **15 th October, 2010, 04.00 p.m.** in the Committee Room, Room No.504, 5th floor, Mantralaya, Mumbai 400 032 under the Chairmanship of Hon. Chief Secretary to the Government of Maharashtra.

2. The agenda notes of the Meeting are available on the State Government's web site www.intranet.maharashtra.gov.in and the Unique code No. Is **20100928173106001**.
3. You are requested to make it convenient to attend the Meeting.


27/09/2010
(R. S. NAGARE)

Under Secretary to Government of Maharashtra
Rural Development and Water Conservation Department.

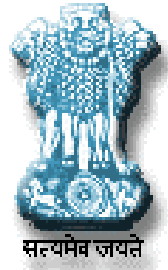
To,

- 1) Hon. Chief Secretary to Government of Maharashtra,
Mantralaya, Mumbai - 400 032.
- 2) Joint /Deputy Secretary to Government of India,
Ministry of Rural Areas & Employment, Krishi Bhavan, New Delhi - 110 001.

- 3) The Secretary to Government (Forest), Revenue & Forest Deptt.,
Mantralaya, Mumbai-400 032.
- 4) The Principal Secretary to the Government of Maharashtra.
Finance Department, Mantralaya, Mumbai 400 032.
- 5) The Principal Secretary to the Government of Maharashtra.
Planning Department, Mantralaya, Mumbai 400 032.
- 6) The Principal Secretary to Government, Higher Education and
Technical Education Deptt., Mantralaya, Mumbai-400 032.
- 7) The Principal Secretary to Government, Employment & Self Employment Deptt.,
Mantralaya, Mumbai-400 032.
- 8) The Principal Secretary to Government (Agriculture), Animal Husbandry, Dairy
and Fisheries Deptt., Mantralaya, Mumbai -400 032.
- 9) The Principal Secretary to Government, Tribal Development Deptt.,
Mantralaya, Mumbai - 400 032.
- 10) The Principal Secretary to Government (Co-operation), Co-operation & Textile
Deptt., Mantralaya, Mumbai-400 032.
- 11) The Secretary to Government (Rural Development),
Rural Dev. & Panchayat Raj Deptt., Mantralaya, Mumbai - 400 032.
- 12) The Secretary to Government (Water Conservation), Rural
Development & Water Conservation Deptt., Mantralaya, Mumbai - 400 032.
- 13) The Secretary to Government, Social Justice Deptt.,
Mantralaya, Mumbai-400 032.
- 14) The Secretary to Government (ADF), Animal Husbandry, Dairy and
Fisheries Deptt., Mantralaya, Mumbai -400 032.
- 15) The Secretary to Government, (Industries), Industries, Energy &
Labour Deptt., Mantralaya, Mumbai - 400 032.
- 16) The Secretary to Government, (Labour), Industries, Energy &
Labour Deptt., Mantralaya, Mumbai - 400 032.
- 17) The Secretary to Government, Women & Child Welfare Deptt.,
Mantralaya, Mumbai-400 032.
- 18) Divisional Commissioner, Konkan, Mumbai/ Pune/ Nashik/ Aurangabad/
Amaravati/ Nagpur.
- 19) The Director General, YASHADA, Raj Bhavan Complex, Baner Road Pune—1
- 20) The Industries Commissioner, New Administrative Building,
Opp. Mantralaya, Mumbai - 400 032.
- 21) The Dairy Development Commissioner, Worli Dairy, Worli, Mumbai - 400 016.
- 22) The Commissioner for Co-operation and Registrar
for Co-operative Societies, Maharashtra State, Pune.
- 23) The Commissioner, Animal Husbandry, Maharashtra State, Pune.
Central Building Pune—1
- 24) The Commissioner, Agriculture, Maharashtra State, Pune.
Central Building Pune---1
- 25) The Director, Economics and Statistics, Grihnirman Bhavan (MHADA),
Bandra (E), Mumbai-400 051.
- 26) The Director of Vocational Education and Training,
Maharashtra State, Elphinstone School Building, 3 Municipal Rd. Mumbai 400 001 .
- 27) The Chief Executive Officer and Additional Industries Commissioner,
Maharashtra State Khadi and Village Industries Board, 19/21, Manohardas
Street, Mumbai-400001
- 28) The Managing Director, Mahila Arthik Vikas Mahamandal Limited,
Grihnirman Bhavan (MHADA), Bandra, Mumbai - 400 051.
- 29) Managing Director, Mahatma Phule Backward Development Corporation,
Juhu Supreme Shopping Centre, Gulmohor Cross Road -9,
Juhu Scheme, Vile Parle, Mumbai- 400 049

- 30) Managing Director, Vasantrao Naik Vimukta Jatis & Nomadic Tribes Development Corporation, Juhu Supreme Shopping Centre, Gulmohor Cross Road -9, Juhu Scheme, Ville Parle, Mumbai- 400 049
- 31) Managing Director, Lokshahir Annabhau Sathe Development Board, Kalyani Kendra, Ashokvan Hanuman Tekadi, Borivli (E), Mumbai 400 066.
- 32) Managing Director, Tribal Development Corporation, Adivasi Vikas Bhavan, Old Agra Road, R.G.Gadkari Chouk, Nashik.
- 33) The General Manager(P&SSI), Reserve Bank of India, Rural Planning & Credit Department, Garment House, Worli, Mumbai - 400 018.
- 34) The General Manager(P&SSI), Bank of India, Zonal Office, 1162/6, Shivaji Nagar, Ganesh Khind, University Road, Near Observatory, Pune.
- 35) Zonal Manager, Central Bank of India, Zonal Office, 317 M. G. Road, PUNE 400 021.
- 36) The Chief General Manager, State Bank of India, Agriculture Finance Division, Bandra-Kurla Complex,, Mumbai 400 051.
- 37) The General Manager(P&SSI), Bank of Maharashtra and Convenor, State Level Banker's Committee, Lokmangal, 1501, Shivaji Nagar, Pune - 411 005.
- 38) The General Manager(P&SSI), Dena Bank, Maker Towers, 'E' Cuffe Parade, Mumbai - 400 005.
- 39) The General Manager(P&SSI), Maharashtra State Cooperative Bank Limited, 9-Nagindas Master Road, Mumbai - 400 023.
- 40) The General Manager(P&SSI), Maharashtra State Cooperative Agriculture & Rural Development Bank Ltd., 15-A, Morvi Lane, Chowpaty, Mumbai - 400 007.
- 41) The General Manager(P&SSI), Bank of Baroda, 18th floor, New Stock Exchange Building, Dalal Street, Mumbai.
- 42) The General Manager(P&SSI), National Bank for Agriculture & Rural Development. Bombay Regional Office, 54, Welleslay Road, Shivaji Nagar, Pune - 411 005.
- 43) The General Manager(P&SSI)_____Gramin Bank,
_____.
- 44) The Zonal Manager (P.& G.S.) Life Insurance Corporation of India, Western Zone, East Wing, Jeevan Bima Marg, Mumbai - 400 021.
- 45) The Additional Director, PF & IRDP Cell, R.D.& W.C.D, Mumbai.
- 46) The Credit Specialist (IF) Planning Department, Pay & Accounts complex, Barrac no.2, Free Press Journal Marg, Mumbai 400 021.
- 47) Lison Officer, Director of Publicity, Mantralaya, Mumbai - 400 032.

GOVERNMENT OF MAHARASHTRA



AGENDA NOTES FOR THE IX

STATE LEVEL CO-ORDINATION COMMITTEE

MEETING
TO BE HELD AT MUMBAI

SWARNAJAYANTI GRAM SWAROZGAR YOJANA

DATE:- 15 OCTOBER, 2010

TIME:- 04:00 pm.

VENUE:-

COMMITTEE ROOM 5TH FLOOR
MANTRALAYA, MUMBAI.

RURAL DEVELOPMENT AND PANCHAYATI RAJ DEPARTMENT,
MANTRALAYA, MUMBAI.

AGENDA

IX State level Co-ordination Committee Meeting

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Chapter I

Minutes of the 8th Meeting of the State Level Coordination Committee on Swaranjayanti Gram Swarozgar Yojana held on 20th February, 2006 at 11.30 a.m. in Committee Room, 5th Floor, Mantralaya, Mumbai.

The 8th Meeting of the State Level Coordination Committee was convened on 20th February, 2006 at 11.30 a.m. in Committee Room, 5th Floor, Mantralaya, Mumbai under the Chairmanship of the Additional Chief Secretary (Finance), Government of Maharashtra.

The Additional Chief Secretary (Finance), Government of Maharashtra welcomed all members and commenced the meeting.

AGENDA ITEM - I

A) Confirmation of the minutes of the 7th SLCC meeting

Minutes of the 7th SLCC meeting held on 22nd February, 2005 were confirmed.

B) Action taken on the decision/suggestions made in the 7th SLCC meeting

Action taken on the minutes of the 7th SLCC meeting was noted by the members.

Action Point 1

All Divisional
Commissioner

And

All Banks

While discussing the action taken on decision/suggestion of the last meeting, Additional Chief Secretary (Finance), Government of Maharashtra has pointed out that the issues of higher rate of interest being charged on loans advanced to Swarogaries under SGSY, delegation of powers to Branch Manager to sanction all SGSY loan amount without reference to higher authorities, credit mobilization and pendency of loan applications etc. RBI issued Circulars dated 13th April, 2005 has advised all Banks that the rate of interest to be charged on Group loans under SGSY may be linked to per capita size of the loans so as to mitigate the burden on the BPL beneficiaries on the analogy of IRDP group loans. Regarding devolution of powers to Branch Managers to sanction loans and advances, RBI Circular dated 18th October 2005 has reiterated to the banks to sanction loans and advances under SGSY without any reference to higher authorities.

Regarding the RBI circulars ACS (Finance) asked all representative of the Banks to issue the necessary instructions on the above points to all the respective bank branches. Divisional Commissioner Konkan & Nashik remarked that in Konkan & Nashik Diyn, State Bank of India has yet not issued the same instructions to their bank branches. So the branches of State Bank of India are not sanctioning the loans as per the RBI guidelines. In this regard ACS (Finance) directed representative of SBI to check up the RBI guidelines and issue the necessary instructions to all bank branches within week.

Action Point 2

All Divisional
Commissioner

And

All Banks

While discussing ACS (Finance) Government of Maharashtra pointed out that against the given Credit target only 30% Credit is disbursed by the banks upto December, 2005. That is why subsidy credit ratio is not maintained. Principal Secretary RD says banks are not releasing the 2nd installment even after first installment is repaid, in Maharashtra such problems exist. ACS (finance) requested that micro finance is the approach of the banks, so do not apply the same criteria to SHGs and the below poverty line beneficiaries. In SGSY scheme, poverty eradication is the main objective and most of the beneficiaries are SHGs of the BPL family, and these are the Women SHGs. In SHGs beneficiaries, most of the members are women. So the banks are requested to disburse the full component of credit & timely disbursement should be done.

Action Point 3

All Divisional
Commissioner

And

All Banks

While discussing special project, ACS, (finance) enquired that as 50% of beneficiaries are women and most of them are SHGs, not Individual, what kind of activities are taken under the scheme. Principal Secretary (RD) reiterated that as far as State is concerned, maximum activities are water harvesting, dairy, land development, marketing sericulture, forestry, poultry, and as far as Central Govt. is concerned, is mostly dairy development. ACS, (finance) suggested that aromatic plant should be forth coming from Amravati side. He also pointed out that the project of Amravati & Wardha districts are pending with GOI for long time. So he directed to send the D.O. to GOI, to pursue the matter. P.S. (RD) pointed out that DPC is not making provision of State share for Paithani Project of Aurangabad Dist.

Action Point 4

All Divisional
Commissioner

And

All Banks

In regard to marketing problems of non-farming activities, ACS (finance) explained that banks should involve in helping SHGs for getting marketing by pre-approach to larger cooperative societies. Principal Secretary has stated that SARAS/ Melas are being conducted to get good market for their products.

Divisional Commissioner, Nashik suggested that SHGs should acquire a Stall to sale their products. Pune, Asst. Commr. has stated that there are more outlets in Pune viz. Savitri, Kolhapuri, etc. YASHADA, Dy. DG, has stated that there are no such Federations in Maharashtra. ACS, (finance) explained that to get the right price for their products is the main factor and for this SHGs should be linked with Malls. This should be taken on experimental basis. Large companies and Malls should be linked up with some SHGs in village to village. Bank representative has pointed out that infrastructure is a main factor, which is lacking in Maharashtra.

Action Point 5

RDD

And

While discussing, the Bank of Maharashtra representative pointed out that the one proposal from banks i.e. BRISC (Bank Recovery Incentive Scheme) is pending with the Government. In this scheme, 3% incentive has been decided to be given to the Government machinery by banks for recovery of bank dues. In this regard ACS, (Finance) has stated that a

Bank of Maharashtra revenue division is already overloaded with implementation of schemes, they could not provide staff for this purpose.

Action Point 6 While taking the review of the progress of the scheme, ACS, (Finance) suggested that the effectiveness of the scheme and its viability should be decided and for that Banks and Government should take survey and find out the results.

Divisional Commissioner & Banks

ACS, (Finance) expressed his hope for positive achievement. The meeting ended with vote of thanks to the participants.

Item No. 2**Action taken Report on the decisions taken in the 8th Meeting of SLCC held on 20th February, 2006**

SR .N o.	Action Points	Remarks
1	<p>While discussing the action taken on decision / suggestion of the last meeting, Additional Chief Secretary (Finance) , Government of Maharashtra has pointed out that the issues of higher rate of interest being charged on loans advanced to Swarojgaries under SGSY, delegation of power to Branch Manager to sanction all SGSY loan amount without reference to higher authorities, credit mobilization and pendency of loan applications etc. RBI issued Circulars dated 13th April , 2005 has advised all Banks that the rate of interest to be charged on Group loans under SGSY may be linked to per capita size of the loans so as to mitigate the burden on the BPL beneficiaries on the analogy of IRDP group loans. Regarding devolution of powers to Branch Managers to sanction and advances, RBI circular dated 18th October 2005 has reiterated to the banks to sanction loans and advances under SGSY without any reference to higher authorities.</p> <p>Regarding the RBI circulars ACS (Finance) asked all representatives of the Banks to issue the necessary instructions on the above points to all the Banks to issue the necessary instructions on the above points to all the respective bank branches. Divisional Commissioner Konkan & Nashik remarked that in Konkan & Nashik Diyn, State Bank of India has yet not issued the same instruction to their banks branches. So the branches of State Bank of India are sanctioning the loans as per the RBI guidelines. In this regard ACS (Finance) directed representative of SBI to check up the RBI guidelines and issue the necessary instructions to all banks branches within week.</p>	<p>In spite of continuous persuance with SLBC by the Department, the compliance about the action point is not made available. Hence, it is requested that the concerned bankers may respond to issue during the meeting.</p>
2	<p>While discussing ACS (Finance) Government of Maharashtra pointed out that against the given Credit target only 30 % Credit is disbursed by the banks up to December, 2005. That is why subsidy Credit ratio is not maintained. Principal Secretary RD says banks are not releasing the IInd installment even after first installment is repaid, in Maharashtra such problems exist. ACS (Finance) requested that micro finance is the approach of the banks, so do not apply the same criteria to SHGs and the below</p>	<p>(A) The issue of pendency of loan applications with the banks is always taken up in every SLBC meeting by the Rural Development Department.</p> <p>In the year 2009-10, the march ending data shows that 1784 loan applications of SHG s were pending with banks for more than one month and less six months, while 390 applications were pending with the banks for more than six months.</p>

	<p>poverty line beneficiaries. In SGSY scheme, poverty eradication is the main objective and most of the beneficiaries are SHGs of the BPL family, and these are the Women SHGs. In SHGs beneficiaries, most of the members are women. So the banks are requested to disburse the full component of credit & timely disbursement should be done.</p>	<p>The same is the case with individual loan application, in which 5998 applications are pending in between one to six months, while 1373 loan applications are pending more than six months.</p> <p>(B) Ideally, the subsidy : credit ratio in SGSY be 1:3. This ratio in the state is unsatisfactory. In 2006-07 it was 1:1.79, in 2007-08 it was 1:1.91, in 2008-09 it was 1:1.96 and in 2009-10 it is 1:2.02.</p>
3	<p>While discussing special project, ACS (Finance) enquired that as 50 % of beneficiaries are women and most of them are SHGs, not individual, what kind of activities are taken under the scheme. Principal Secretary (RD) reiterated that as far as State is concerned, maximum activities are water harvesting, dairy, land development, marketing, sericulture, forestry, poultry, and as per as Central Govt. is concerned, it is mostly dairy development. ACS, (Finance) suggested that aromatic plants should be forth coming from Amravati side. He also pointed out that the project of Amravati & Wardha districts re pending with GOI for a long time. So he directed to send the D.O. to GOI, to pursue the matter. P.S. (RD) pointed out that DPC is not making provision of State share for Paithini Project of Aurangabad Dist.</p>	<p>Under SGSY (Special projects), the State Government has recommended 20 proposals from various districts to Government of India and the Government of India has kept it on hold all the proposals.</p> <p>The policy of Government of India is to sanctioned skill development and placement proposals and under this scheme 5 special projects from the state are sanctioned and are in progress in the state, while 9 projects are pending with Government of India.</p>
4	<p>In regard to marketing problems of non-farming activities, ACS, (Finance) explained that banks should involve in helping SHGs for getting marketing by pre-approach to larger co-operative societies. Principal Secretary has stated that SARAS / Melas are being conducted to get good market for their products.</p> <p>Divisional Commissioner, Nashik suggested that SHGs should acquire a Stall to sale their products. Pune, Asst. Commr. has stated that there are more outlets in Pune viz. Savitri, Kolhapuri, etc. YASHADA, Dy. DG, has stated that there are no such Federations in Maharashtra. ACS, (Finance) explained that to get the right price for their products is the main factor and for this, SHGs should be linked with Malls. This should be taken on experimental basis. Large companies and Malls should be linked up with some SHGs in village to village. Bank representative has pointed out that infrastructure is a main factor, which is lacking in Maharashtra.</p>	<p>To strengthen the infrastructure for marketing of SHG s products, the state Government has taken important decisions like to organize SARAS melas at each division and districts places and accordingly 40 such exhibitions were held during 2009-10, for which the state has given support of Rs. 5.30 crores.</p> <p>For creating permanent marketing centres at various levels, the state has disbursed an amount of Rs. 36.00 crores for construction of 129 block level and 8 districts level marketing centres.</p> <p>Under the centrally assisted scheme (75:25), construction of 99 village Haats is in progress in the state.</p> <p><u>Federations :</u></p> <p>The federation of SHGs is started in the sate from 2009-10. The SHGs will be federated at village level (V.O.), Gat level, Block and Districts level.</p>

5	<p>While discussing, the Bank of Maharashtra representative pointed out that the one proposal from banks i.e. BRISC (Bank Recovery Incentive Scheme) is pending with the Government. In this scheme, 3 % incentive has been decided to be given to the Government machinery by banks for recovery of banks dues. In this regard ACS, (Finance) has stated that as revenue division is already overloaded with implementation of schemes, they could not provide staff for this purpose.</p> <p>While taking the review of the progress of the scheme, ACS (Finance) suggested that the effectiveness of the scheme and its viability should be decided and for that Banks and Government should take survey and find out the results.</p>	<p>The recovery of loan from SHGs is not a problem now- a- days,as the recovery percentage of SHGs loan is more than 95 %.</p> <p>Also the State Government has taken a decision to give interest subsidy to women SHGs from the year 2008-09, in which the regularly repaying women SHGs have to pay the bank loan @ of 4 % , while the State Government is taking the burden up to 7 %.</p>
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CHAPTER I I

REVIEW OF PERFORMANCE

OF SGSY

2006-07

to

2009-10

2006-07

CHAPTER II

REVIEW OF PERFORMANCE OF SGSY During the Year -2006-07.

D) FINANCIAL PERFORMANCE :-

For the Year 2006-07 an allocation of Rs. 11713.12 lakhs was made for the Scheme. Unspent Balance of previous Year Rs. 651.88 lakhs. Central and State Fund received Rs. 11,749.93 Lakhs. Thus a total amount of Rs. 13,359.16 Lakhs was available with DRDAs during the year 2006-07 for implementation of SGSY.

Against the total available fund an amount of Rs. 12,608.68 lakhs has been spent during the year 2006-07. In terms of percentage it works out to 108% against allocation and 94% against total available fund (Annexure No.)

Sr. No.	Item	Year - 2006-2007
1	Total Allocation	11,713.12
2	Unspent Balance as on 1.4.2006	651.88
3	Total Funds received (Apr. 2006)	
	A) Central Government	8,835.46
	B) State Government	2,914.47
	Total (A+B)	11,749.93
4	Miscellaneous receipts	957.35
5	Total funds available (2+3+4)	13,359.16
6	Total Expenditure incurred	12,608.68
	a) Percentage of expenditure to total allocation	108%
	b) Percentage of expenditure to total available funds	94%
7	Itemwise Expenditure	
	i) Subsidy	8,509.20
	a) SHG	
	b) Individual	
	ii) Revolving Fund	1,383.77
	iii) Infrastructure Development	1,866.67
	iv) Training (BOP+Skill Training)	767.73
	v) NGOs Facilitation	471.81
8	Subsidy disbursed to weaker section	
	i) SC	2,053.50
	ii) ST	1,989.82

iii) Women	6,202.22
iv) Disabled	154.34

II) PHYSICAL PERFORMANCE :-

Under SGSY self-help group has to play a very important role in development of rural poor. Formation of SHGs, training & selection of activities for development as per cluster approach has to be undertaken by the DRDA with the consultation of banks. The physical achievement for the year 2006-2007 is given as below:-

Sr. No.	Achievement	Year - 2006-2007
1	Number of SHGs formed	20,765
2	Number of SHGs passed Grade I	18,194
3	Number of SHGs passed Grade II	8,326
4	Number of SHGs taken up economic activity	7,345
5	Total Member of SHGs assisted for Economic Activity	76,458
	i) SC	20,155
	ii) ST	18,654
	iii) Women	67,933
	iv) Disabled	548
6	Total Nounber of Individual Swarojgaries assisted for Economic Activity	8,249
	i) SC	3,109
	ii) ST	1,886
	iii) Women	2,423
	iv) Disabled	548

III) SECTERWISE ACHIEVEMENT :-

(Rs.in lakhs)

Sr.No.	Members	Total Investment (Subsidy +Credit)
A)	Primary Sector	
	1) Irrigation	2,289.13
	2) Live Stock	14,273.76
	3) Other	2,092.73
	Sub Total	18,655.62
B)	Secondary Sector	
	1) Village industry	504.82
	2) Handi craft	119.55
	3) Handloom	4.65

	4) Other	678.59
	Sub Total	1,307.61
C)	Tertiary Sector	2,588.75
	Grand Total	22,551.98

III) BANKWISE PERFORMANCE :-

(Rs. In lakh)

Sr. No.	Bank	Disbursement
1	Commercial Bank	10,408.78
2	Co-oprative Bank	2,390.35
3	Regional Rural Bank	1,636.65
4	Other, if any	7.00
5	Total Credit Disbursed	14,442.78

(Rs. In lakh)

Credit disbursed to weaker section		
1	Scheduled Caste	3,296.50
2	Scheduled Tribes	3,074.95
3	Women	10,470.50
4	Disabled	16,672.72

Swarnjaynti Gram Swarozgar Yojana Financial & Physical Progress - Up to Month March, 2007

Sr.N o.	Districts	Financial															
		Allocation	Available Fund for Expd.	Expendit ure	% to Availabl e Fund	Expenditure on Infrastructure Devl.			Expenditure on TRG./ B.O.P /Skill Devl.			Subsidy			Credit Mobilisation		
						Total Target to Allocat.	Achivement	% to Target	Total Target to Alloc.	Achivement	% to Target	Total Target to Alloc.	Achivement	% to Target	Total Target	Achivement	% to Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Thane	643.04	743.12	718.90	97	128.61	116.83	91	64.30	44.98	69.95	385.82	480.91	125	1221.48	558.59	46
2	Raigad	299.85	346.54	328.70	95	59.97	51.62	86	29.99	30.71	102.42	179.91	223.76	124	569.58	320.25	56
3	Ratnagiri	366.63	425.26	413.80	97	73.33	71.93	98	36.66	46.04	125.58	219.98	249.05	113	696.42	377.69	54
4	Sindhudurga	195.6	217.59	216.88	100	39.12	39.12	100	19.56	22.53	115.18	117.36	133.08	113	371.55	165.98	45
5	Nashik	647.73	741.96	678.74	91	129.55	151.57	117	64.77	65.5	101.12	388.64	407.62	105	1230.39	605.11	49
6	Dhule	401.76	492.26	455.03	92	80.35	43.22	54	40.18	3.73	9.28	241.06	328.05	136	763.16	484.94	64
7	Nandurbar	511.87	516.25	459.02	89	102.37	51.04	50	51.19	11.23	21.94	307.12	313.93	102	972.31	702.79	72
8	Jalgaon	702.79	798.70	733.81	92	140.56	97.18	69	70.28	22.47	31.97	421.67	557.12	132	1334.97	1315.12	99
9	Ahmadnagar	462.68	550.38	541.93	98	92.54	90.81	98	46.27	13.46	29.09	277.61	317.23	114	878.88	817.40	93
10	Pune	326.8	338.66	338.59	100	65.36	38.75	59	32.68	27.95	85.53	196.08	205.26	105	620.77	442.89	71
11	Satara	233.09	254.71	253.05	99	46.62	28.59	61	23.31	4.36	18.71	139.85	188.93	135	442.77	394.21	89
12	Sangli	158.13	165.42	164.90	100	31.63	21.26	67	15.81	12.05	76.20	94.878	114.07	120	300.38	189.00	63
13	Solapur	412.31	469.68	469.00	100	82.46	55.94	68	41.23	11.31	27.43	247.39	323.66	131	783.19	623.50	80
14	Kolhapur	250.67	266.26	262.00	98	50.13	49.17	98	25.07	11.78	46.99	150.4	169.10	112	476.15	395.78	83
15	Aurangabad	234.27	243.91	241.39	99	46.85	38.80	83	23.43	5.38	22.96	140.56	169.80	121	445.00	284.39	64
16	Jalna	214.35	225.70	221.00	98	42.87	40.73	95	21.44	18.01	84.02	128.61	115.37	90	407.16	169.57	42
17	Parbhani	186.23	223.31	219.38	98	37.25	10.62	29	18.62	12.96	69.59	111.74	153.00	137	353.74	332.21	94
18	Hingoli	158.12	167.03	166.31	100	31.62	12.52	40	15.81	7.27	45.98	94.872	104.51	110	300.35	153.92	51
19	Beed	291.65	316.63	290.64	92	58.33	47.51	81	29.17	18.01	61.75	174.99	166.74	95	554.01	230.88	42
20	Nanded	339.68	353.40	353.40	100	67.94	9.60	14	33.97	6.52	19.19	203.81	233.02	114	645.23	312.41	48
21	Osmanabad	178.04	165.55	164.95	100	35.61	5.84	16	17.80	8.34	46.84	106.82	116.32	109	338.19	195.45	58
22	Latur	262.37	264.79	263.74	100	52.47	20.97	40	26.24	13.86	52.83	157.42	167.31	106	498.39	264.39	53
23	Buldhana	461.49	489.41	458.59	94	92.30	50.03	54	46.15	31.67	68.63	276.89	291.72	105	876.62	474.68	54
24	Akola	304.55	381.65	377.91	99	60.91	79.19	130	30.46	9.87	32.41	182.73	259.99	142	578.50	442.06	76
25	Washim	284.64	290.93	288.18	99	56.93	44.42	78	28.46	12.81	45.00	170.78	202.81	119	540.68	279.38	52
26	Amravati	566.91	878.99	621.95	71	113.38	105.74	93	56.69	72.64	128.13	340.15	320.46	94	1076.86	751.49	70

Sr.No.	Districts	Financial															
		Allocation	Available Fund for Expd.	Expenditure	% to Available Fund	Expenditure on Infrastructure Devl.			Expenditure on TRG./ B.O.P /Skill Devl.			Subsidy			Credit Mobilisation		
						Total Target to Allocat.	Achivement	% to Target	Total Target to Alloc.	Achivement	% to Target	Total Target to Alloc.	Achivement	% to Target	Total Target	Achivement	% to Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
27	Yavatmal	566.91	684.87	662.02	97	113.38	91.31	81	56.69	35.92	63.36	340.15	460.16	135	1076.86	979.84	91
28	Wardha	248.32	255.96	255.52	100	49.66	22.66	46	24.83	39.91	160.72	148.99	116.20	78	471.69	220.69	47
29	Nagpur	340.84	348.07	345.78	99	68.17	61.64	90	34.08	28.49	83.59	204.5	218.18	107	647.44	306.11	47
30	Bhandara	312.73	359.24	344.81	96	62.55	60.25	96	31.27	33.04	105.65	187.64	205.50	110	594.05	403.87	68
31	Gondia	388.88	564.25	557.16	99	77.78	111.17	143	38.89	25.21	64.83	233.33	322.28	138	738.69	555.92	75
32	Chandrapur	455.64	466.98	435.98	93	91.13	87.56	96	45.56	38.26	83.97	273.38	243.19	89	865.50	388.20	45
33	Gadchiroli	304.55	351.70	305.62	87	60.91	59.08	97	30.46	21.46	70.46	182.73	180.87	99	578.50	304.07	53
	State Total	11713.12	13359.16	12608.68	94	2342.62	1866.67	80	1171.31	767.73	66	7027.87	8059.20	115	22249.46	14442.78	65

Swarnjaynti Gram Swarozgar Yojana Financial & Physical Progress - Up to Month March 2007														
Sr.No.	Districts													
		Credit Subsidy Ratio	No. of SHGs assisted			No. of SHGs Swarozgaris assisted (Assuming 10 Members per group)			Total No. of Individual Swarozgaris assisted.			Total No. of Individual +SHGS Swarozgaris assisted.		
			Total Target	Achivement	% to Target	Total Target	Achivement	% to Target	Total Target	Achivement	% to Target	Total Target	Achivement	% to Target
1	2	19	20	21	22	23	24	25	26	27	28	29	30	31
1	Thane	1.16	335	372	111	3350	3756	112	1396	357	26	4746	4113	87
2	Raigad	1.43	156	171	110	1562	1720	110	651	644	99	2213	2364	107
3	Ratnagiri	1.52	191	231	121	1910	2490	130	796	297	37	2706	2787	103
4	Sindhudurga	1.25	102	86	84	1019	752	74	425	502	118	1444	1254	87
5	Nashik	1.48	337	321	95	3375	3563	106	1406	574	41	4781	4137	87
6	Dhule	1.48	209	284	136	2093	3236	155	872	296	34	2965	3532	119
7	Nandurbar	2.24	267	253	95	2667	2781	104	1111	71	6	3778	2852	75
8	Jalgaon	2.36	366	488	133	3662	4886	133	1526	611	40	5188	5497	106
9	Ahmadnagar	2.58	241	280	116	2411	3080	128	1004	292	29	3415	3372	99
10	Pune	2.16	170	198	116	1703	2086	122	709	119	17	2412	2205	91
11	Satara	2.09	121	169	140	1214	1678	138	506	335	66	1720	2013	117
12	Sangli	1.66	82	109	133	824	1068	130	343	28	8	1167	1096	94
13	Solapur	1.93	215	288	134	2148	2972	138	895	134	15	3043	3106	102
14	Kolhapur	2.34	131	260	198	1306	2223	170	544	372	68	1850	2595	140
15	Aurangabad	1.67	122	161	132	1221	1595	131	509	67	13	1730	1662	96
16	Jalna	1.47	112	112	100	1117	1163	104	465	16	3	1582	1179	75
17	Parbhani	2.17	97	156	161	970	1675	173	404	19	5	1374	1694	123
18	Hingoli	1.47	82	95	116	824	919	112	343	0	0	1167	919	79
19	Beed	1.38	152	180	118	1519	1790	118	633	22	3	2152	1812	84
20	Nanded	1.34	177	224	127	1770	2339	132	737	0	0	2507	2339	93
21	Osmanabad	1.68	93	114	123	928	1186	128	387	32	8	1315	1218	93
22	Latur	1.58	137	165	120	1367	1723	126	570	41	7	1937	1764	91
23	Buldhana	1.63	240	236	98	2404	2307	96	1002	554	55	3406	2861	84
24	Akola	1.70	159	225	142	1587	1878	118	661	468	71	2248	2346	104
25	Washim	1.38	148	184	124	1483	1879	127	618	341	55	2101	2220	106
26	Amravati	2.35	295	299	101	2954	3289	111	1231	213	17	4185	3502	84

Sr.N o.	Districts													
		Credit Subsidy Ratio	No. of SHGs assisted			No. of SHGs Swarozgaris assisted (Assuming 10 Members per group)			Total No. of Individual Swarozgaris assisted.			Total No. of Individual +SHGS Swarozgaris assisted.		
			Total Target	Achivement	% to Target	Total Target	Achivement	% to Target	Total Target	Achivement	% to Target	Total Target	Achivement	% to Target
1	2	19	20	21	22	23	24	25	26	27	28	29	30	31
27	Yavatmal	2.13	295	383	130	2954	4096	139	1231	1003	81	4185	5099	122
28	Wardha	1.90	129	150	116	1294	1756	136	539	55	10	1833	1811	99
29	Nagpur	1.40	178	227	128	1776	2270	128	740	271	37	2516	2541	101
30	Bhandara	1.97	163	199	122	1629	2143	132	679	35	5	2308	2178	94
31	Gondia	1.72	203	257	127	2026	3001	148	844	358	42	2870	3359	117
32	Chandrapur	1.60	237	278	117	2374	3256	137	989	102	10	3363	3358	100
33	Gadchiroli	1.68	159	190	119	1587	1902	120	661	20	3	2248	1922	85
	State Total	1.79	6101	7345	120	61028	76458	125	25427	8249	32	86455	84707	98

Swarnjaynti Gram Swarozgar Yojana Financial & Physical Progress - Up to Month March 2007																				
Sr.N o.	Districts																			
		S.C./S.T. Assisted									Women Assisted				Disebled Assisted					
		Target	S.C.Assisted			S.T. Assisted			Achive ment Total	% to Target	Target	Achivement			% to Target	Target	Achivement			% to Target
			SHG	IND	TOTAL	SHG	IND	TOTAL				SHG	IND	TOTAL			SHG	IND	TOTAL	
1	2	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50
1	Thane	2373.00	86	33	119	2437	237	2674	2793	118	1898	3149	61	3210	169	142	20	94	114	80
2	Raigad	1106.50	98	90	188	749	178	927	1115	101	885	1667	165	1832	207	66	30	13	43	65
3	Ratnagiri	1353.00	120	184	304	0	20	20	324	24	1082	2052	106	2158	199	81	0	46	46	57
4	Sindhudurga	722.00	97	431	528	0	28	28	556	77	578	606	263	869	150	43	2	42	44	102
5	Nashik	2390.50	397	90	487	1880	229	2109	2596	109	1912	2800	152	2952	154	143	58	17	75	52
6	Dhule	1482.50	240	17	257	1673	121	1794	2051	138	1186	2484	37	2521	213	89	10	7	17	19
7	Nandurbar	1889.00	42	0	42	2691	71	2762	2804	148	1511	2781	15	2796	185	113	42	3	45	40
8	Jalgaon	2594.00	1469	191	1660	1016	158	1174	2834	109	2075	3037	269	3306	159	156	5	8	13	8
9	Ahmadnagar	1707.50	1848	175	2023	1232	117	1349	3372	197	1366	3080	292	3372	247	102	11	5	16	16
10	Pune	1206.00	557	48	605	436	41	477	1082	90	965	1936	55	1991	206	72	4	23	27	37
11	Satara	860.00	394	275	669	7	21	28	697	81	688	1641	111	1752	255	52	4	49	53	103
12	Sangli	583.50	291	23	314	0	0	0	314	54	467	1068	9	1077	231	35	4	7	11	31
13	Solapur	1521.50	1082	97	1179	52	17	69	1248	82	1217	2711	27	2738	225	91	63	24	87	95
14	Kolhapur	925.00	921	334	1255	0	0	0	1255	136	740	1922	152	2074	280	56	6	41	47	85
15	Aurangabad	865.00	365	47	412	139	20	159	571	66	692	1569	20	1589	230	52	16	10	26	50
16	Jalna	791.00	295	6	301	19	0	19	320	40	633	1115	2	1117	177	47	7	3	10	21
17	Parbhani	687.00	574	17	591	48	0	48	639	93	550	1637	6	1643	299	41	38	10	48	116
18	Hingoli	583.50	412	0	412	69	0	69	481	82	467	813	0	813	174	35	11	0	11	31
19	Beed	1076.00	338	3	341	45	0	45	386	36	861	1525	3	1528	178	65	21	0	21	33
20	Nanded	1253.50	920	0	920	191	0	191	1111	89	1003	2103	0	2103	210	75	19	0	19	25
21	Osmanabad	657.50	370	20	390	20	0	20	410	62	526	1082	8	1090	207	39	29	8	37	94
22	Latur	968.50	731	15	746	15	0	15	761	79	775	1638	12	1650	213	58	38	4	42	72
23	Buldhana	1703.00	848	188	1036	352	72	424	1460	86	1362	1879	98	1977	145	102	12	11	23	23
24	Akola	1124.00	816	169	985	179	44	223	1208	107	899	1788	90	1878	209	67	4	63	67	99
25	Washim	1050.50	885	89	974	112	39	151	1125	107	840	1869	84	1953	232	63	7	10	17	27
26	Amravati	2092.50	2100	136	2236	598	55	653	2889	138	1674	2875	32	2907	174	126	0	6	6	5

Sr.No.	Districts																			
		S.C./S.T. Assisted									Women Assisted					Disebled Assisted				
		Target	S.C.Assisted			S.T. Assisted			Achive ment Total	% to Target	Target	Achivement			% to Target	Target	Achivement			% to Target
			SHG	IND	TOTAL	SHG	IND	TOTAL				SHG	IND	TOTAL			SHG	IND	TOTAL	
1	2	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50
27	Yavatmal	2092.50	807	194	1001	1251	251	1502	2503	120	1674	3952	215	4167	249	126	41	28	69	55
28	Wardha	916.50	322	18	340	563	9	572	912	100	733	1606	17	1623	221	55	4	0	4	7
29	Nagpur	1258.00	540	67	607	300	31	331	938	75	1006	2238	32	2270	226	75	0	0	0	0
30	Bhandara	1154.00	416	10	426	210	7	217	643	56	923	1986	2	1988	215	69	1	0	1	1
31	Gondia	1435.00	623	116	739	581	102	683	1422	99	1148	2715	74	2789	243	86	0	2	2	2
32	Chandrapur	1681.50	847	23	870	977	13	990	1860	111	1345	2805	14	2819	210	101	7	2	9	9
33	Gadchiroli	1124.00	304	3	307	812	5	817	1124	100	899	1804	0	1804	201	67	34	12	46	68
	State Total	43227.50	20155	3109	23264	18654	1886	20540	43804	101	34582	67933	2423	70356	203	2594	548	548	1096	42

Swarnjaynti Gram Swarozgar Yojana Financial & Physical Progress - Up to Month March, 2007

Sr.N o.	Districts	Financial															
		Allocation	Available Fund for Expd.	Expendit ure	% to Availabl e Fund	Expenditure on Infrastructure Devl.			Expenditure on TRG./ B.O.P /Skill Devl.			Subsidy			Credit Mobilisation		
						Total Target to Allocat.	Achivement	% to Target	Total Target to Alloc.	Achivement	% to Target	Total Target to Alloc.	Achivement	% to Target	Total Target	Achivement	% to Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Thane	643.04	743.12	718.90	97	128.61	116.83	91	64.30	44.98	69.95	385.82	480.91	125	1221.48	558.59	46
2	Raigad	299.85	346.54	328.70	95	59.97	51.62	86	29.99	30.71	102.42	179.91	223.76	124	569.58	320.25	56
3	Ratnagiri	366.63	425.26	413.80	97	73.33	71.93	98	36.66	46.04	125.58	219.98	249.05	113	696.42	377.69	54
4	Sindhudurga	195.6	217.59	216.88	100	39.12	39.12	100	19.56	22.53	115.18	117.36	133.08	113	371.55	165.98	45
5	Nashik	647.73	741.96	678.74	91	129.55	151.57	117	64.77	65.5	101.12	388.64	407.62	105	1230.39	605.11	49
6	Dhule	401.76	492.26	455.03	92	80.35	43.22	54	40.18	3.73	9.28	241.06	328.05	136	763.16	484.94	64
7	Nandurbar	511.87	516.25	459.02	89	102.37	51.04	50	51.19	11.23	21.94	307.12	313.93	102	972.31	702.79	72
8	Jalgaon	702.79	798.70	733.81	92	140.56	97.18	69	70.28	22.47	31.97	421.67	557.12	132	1334.97	1315.12	99
9	Ahmadnagar	462.68	550.38	541.93	98	92.54	90.81	98	46.27	13.46	29.09	277.61	317.23	114	878.88	817.40	93
10	Pune	326.8	338.66	338.59	100	65.36	38.75	59	32.68	27.95	85.53	196.08	205.26	105	620.77	442.89	71
11	Satara	233.09	254.71	253.05	99	46.62	28.59	61	23.31	4.36	18.71	139.85	188.93	135	442.77	394.21	89
12	Sangli	158.13	165.42	164.90	100	31.63	21.26	67	15.81	12.05	76.20	94.878	114.07	120	300.38	189.00	63
13	Solapur	412.31	469.68	469.00	100	82.46	55.94	68	41.23	11.31	27.43	247.39	323.66	131	783.19	623.50	80
14	Kolhapur	250.67	266.26	262.00	98	50.13	49.17	98	25.07	11.78	46.99	150.4	169.10	112	476.15	395.78	83
15	Aurangabad	234.27	243.91	241.39	99	46.85	38.80	83	23.43	5.38	22.96	140.56	169.80	121	445.00	284.39	64
16	Jalna	214.35	225.70	221.00	98	42.87	40.73	95	21.44	18.01	84.02	128.61	115.37	90	407.16	169.57	42
17	Parbhani	186.23	223.31	219.38	98	37.25	10.62	29	18.62	12.96	69.59	111.74	153.00	137	353.74	332.21	94
18	Hingoli	158.12	167.03	166.31	100	31.62	12.52	40	15.81	7.27	45.98	94.872	104.51	110	300.35	153.92	51
19	Beed	291.65	316.63	290.64	92	58.33	47.51	81	29.17	18.01	61.75	174.99	166.74	95	554.01	230.88	42
20	Nanded	339.68	353.40	353.40	100	67.94	9.60	14	33.97	6.52	19.19	203.81	233.02	114	645.23	312.41	48
21	Osmanabad	178.04	165.55	164.95	100	35.61	5.84	16	17.80	8.34	46.84	106.82	116.32	109	338.19	195.45	58
22	Latur	262.37	264.79	263.74	100	52.47	20.97	40	26.24	13.86	52.83	157.42	167.31	106	498.39	264.39	53
23	Buldhana	461.49	489.41	458.59	94	92.30	50.03	54	46.15	31.67	68.63	276.89	291.72	105	876.62	474.68	54
24	Akola	304.55	381.65	377.91	99	60.91	79.19	130	30.46	9.87	32.41	182.73	259.99	142	578.50	442.06	76
25	Washim	284.64	290.93	288.18	99	56.93	44.42	78	28.46	12.81	45.00	170.78	202.81	119	540.68	279.38	52
26	Amravati	566.91	878.99	621.95	71	113.38	105.74	93	56.69	72.64	128.13	340.15	320.46	94	1076.86	751.49	70

Sr.No.	Districts	Financial															
		Allocation	Available Fund for Expd.	Expenditure	% to Available Fund	Expenditure on Infrastructure Devl.			Expenditure on TRG./ B.O.P /Skill Devl.			Subsidy			Credit Mobilisation		
						Total Target to Allocat.	Achivement	% to Target	Total Target to Alloc.	Achivement	% to Target	Total Target to Alloc.	Achivement	% to Target	Total Target	Achivement	% to Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
27	Yavatmal	566.91	684.87	662.02	97	113.38	91.31	81	56.69	35.92	63.36	340.15	460.16	135	1076.86	979.84	91
28	Wardha	248.32	255.96	255.52	100	49.66	22.66	46	24.83	39.91	160.72	148.99	116.20	78	471.69	220.69	47
29	Nagpur	340.84	348.07	345.78	99	68.17	61.64	90	34.08	28.49	83.59	204.5	218.18	107	647.44	306.11	47
30	Bhandara	312.73	359.24	344.81	96	62.55	60.25	96	31.27	33.04	105.65	187.64	205.50	110	594.05	403.87	68
31	Gondia	388.88	564.25	557.16	99	77.78	111.17	143	38.89	25.21	64.83	233.33	322.28	138	738.69	555.92	75
32	Chandrapur	455.64	466.98	435.98	93	91.13	87.56	96	45.56	38.26	83.97	273.38	243.19	89	865.50	388.20	45
33	Gadchiroli	304.55	351.70	305.62	87	60.91	59.08	97	30.46	21.46	70.46	182.73	180.87	99	578.50	304.07	53
	State Total	11713.12	13359.16	12608.68	94	2342.62	1866.67	80	1171.31	767.73	66	7027.87	8059.20	115	22249.46	14442.78	65

Swarnjaynti Gram Swarozgar Yojana Financial & Physical Progress - Up to Month March 2007														
Sr.No.	Districts													
		Credit Subsidy Ratio	No. of SHGs assisted			No. of SHGs Swarozgaris assisted (Assuming 10 Members per group)			Total No. of Individual Swarozgaris assisted.			Total No. of Individual +SHGS Swarozgaris assisted.		
			Total Target	Achivement	% to Target	Total Target	Achivement	% to Target	Total Target	Achivement	% to Target	Total Target	Achivement	% to Target
1	2	19	20	21	22	23	24	25	26	27	28	29	30	31
1	Thane	1.16	335	372	111	3350	3756	112	1396	357	26	4746	4113	87
2	Raigad	1.43	156	171	110	1562	1720	110	651	644	99	2213	2364	107
3	Ratnagiri	1.52	191	231	121	1910	2490	130	796	297	37	2706	2787	103
4	Sindhudurga	1.25	102	86	84	1019	752	74	425	502	118	1444	1254	87
5	Nashik	1.48	337	321	95	3375	3563	106	1406	574	41	4781	4137	87
6	Dhule	1.48	209	284	136	2093	3236	155	872	296	34	2965	3532	119
7	Nandurbar	2.24	267	253	95	2667	2781	104	1111	71	6	3778	2852	75
8	Jalgaon	2.36	366	488	133	3662	4886	133	1526	611	40	5188	5497	106
9	Ahmadnagar	2.58	241	280	116	2411	3080	128	1004	292	29	3415	3372	99
10	Pune	2.16	170	198	116	1703	2086	122	709	119	17	2412	2205	91
11	Satara	2.09	121	169	140	1214	1678	138	506	335	66	1720	2013	117
12	Sangli	1.66	82	109	133	824	1068	130	343	28	8	1167	1096	94
13	Solapur	1.93	215	288	134	2148	2972	138	895	134	15	3043	3106	102
14	Kolhapur	2.34	131	260	198	1306	2223	170	544	372	68	1850	2595	140
15	Aurangabad	1.67	122	161	132	1221	1595	131	509	67	13	1730	1662	96
16	Jalna	1.47	112	112	100	1117	1163	104	465	16	3	1582	1179	75
17	Parbhani	2.17	97	156	161	970	1675	173	404	19	5	1374	1694	123
18	Hingoli	1.47	82	95	116	824	919	112	343	0	0	1167	919	79
19	Beed	1.38	152	180	118	1519	1790	118	633	22	3	2152	1812	84
20	Nanded	1.34	177	224	127	1770	2339	132	737	0	0	2507	2339	93
21	Osmanabad	1.68	93	114	123	928	1186	128	387	32	8	1315	1218	93
22	Latur	1.58	137	165	120	1367	1723	126	570	41	7	1937	1764	91
23	Buldhana	1.63	240	236	98	2404	2307	96	1002	554	55	3406	2861	84
24	Akola	1.70	159	225	142	1587	1878	118	661	468	71	2248	2346	104
25	Washim	1.38	148	184	124	1483	1879	127	618	341	55	2101	2220	106
26	Amravati	2.35	295	299	101	2954	3289	111	1231	213	17	4185	3502	84

Sr.N o.	Districts													
		Credit Subsidy Ratio	No. of SHGs assisted			No. of SHGs Swarozgaris assisted (Assuming 10 Members per group)			Total No. of Individual Swarozgaris assisted.			Total No. of Individual +SHGS Swarozgaris assisted.		
			Total Target	Achivement	% to Target	Total Target	Achivement	% to Target	Total Target	Achivement	% to Target	Total Target	Achivement	% to Target
1	2	19	20	21	22	23	24	25	26	27	28	29	30	31
27	Yavatmal	2.13	295	383	130	2954	4096	139	1231	1003	81	4185	5099	122
28	Wardha	1.90	129	150	116	1294	1756	136	539	55	10	1833	1811	99
29	Nagpur	1.40	178	227	128	1776	2270	128	740	271	37	2516	2541	101
30	Bhandara	1.97	163	199	122	1629	2143	132	679	35	5	2308	2178	94
31	Gondia	1.72	203	257	127	2026	3001	148	844	358	42	2870	3359	117
32	Chandrapur	1.60	237	278	117	2374	3256	137	989	102	10	3363	3358	100
33	Gadchiroli	1.68	159	190	119	1587	1902	120	661	20	3	2248	1922	85
	State Total	1.79	6101	7345	120	61028	76458	125	25427	8249	32	86455	84707	98

Swarnjaynti Gram Swarozgar Yojana Financial & Physical Progress - Up to Month March 2007																				
Sr.N o.	Districts																			
		S.C./S.T. Assisted									Women Assisted				Disebled Assisted					
		Target	S.C.Assisted			S.T. Assisted			Achive ment Total	% to Target	Target	Achivement			% to Target	Target	Achivement			% to Target
			SHG	IND	TOTAL	SHG	IND	TOTAL				SHG	IND	TOTAL			SHG	IND	TOTAL	
1	2	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50
1	Thane	2373.00	86	33	119	2437	237	2674	2793	118	1898	3149	61	3210	169	142	20	94	114	80
2	Raigad	1106.50	98	90	188	749	178	927	1115	101	885	1667	165	1832	207	66	30	13	43	65
3	Ratnagiri	1353.00	120	184	304	0	20	20	324	24	1082	2052	106	2158	199	81	0	46	46	57
4	Sindhudurga	722.00	97	431	528	0	28	28	556	77	578	606	263	869	150	43	2	42	44	102
5	Nashik	2390.50	397	90	487	1880	229	2109	2596	109	1912	2800	152	2952	154	143	58	17	75	52
6	Dhule	1482.50	240	17	257	1673	121	1794	2051	138	1186	2484	37	2521	213	89	10	7	17	19
7	Nandurbar	1889.00	42	0	42	2691	71	2762	2804	148	1511	2781	15	2796	185	113	42	3	45	40
8	Jalgaon	2594.00	1469	191	1660	1016	158	1174	2834	109	2075	3037	269	3306	159	156	5	8	13	8
9	Ahmadnagar	1707.50	1848	175	2023	1232	117	1349	3372	197	1366	3080	292	3372	247	102	11	5	16	16
10	Pune	1206.00	557	48	605	436	41	477	1082	90	965	1936	55	1991	206	72	4	23	27	37
11	Satara	860.00	394	275	669	7	21	28	697	81	688	1641	111	1752	255	52	4	49	53	103
12	Sangli	583.50	291	23	314	0	0	0	314	54	467	1068	9	1077	231	35	4	7	11	31
13	Solapur	1521.50	1082	97	1179	52	17	69	1248	82	1217	2711	27	2738	225	91	63	24	87	95
14	Kolhapur	925.00	921	334	1255	0	0	0	1255	136	740	1922	152	2074	280	56	6	41	47	85
15	Aurangabad	865.00	365	47	412	139	20	159	571	66	692	1569	20	1589	230	52	16	10	26	50
16	Jalna	791.00	295	6	301	19	0	19	320	40	633	1115	2	1117	177	47	7	3	10	21
17	Parbhani	687.00	574	17	591	48	0	48	639	93	550	1637	6	1643	299	41	38	10	48	116
18	Hingoli	583.50	412	0	412	69	0	69	481	82	467	813	0	813	174	35	11	0	11	31
19	Beed	1076.00	338	3	341	45	0	45	386	36	861	1525	3	1528	178	65	21	0	21	33
20	Nanded	1253.50	920	0	920	191	0	191	1111	89	1003	2103	0	2103	210	75	19	0	19	25
21	Osmanabad	657.50	370	20	390	20	0	20	410	62	526	1082	8	1090	207	39	29	8	37	94
22	Latur	968.50	731	15	746	15	0	15	761	79	775	1638	12	1650	213	58	38	4	42	72
23	Buldhana	1703.00	848	188	1036	352	72	424	1460	86	1362	1879	98	1977	145	102	12	11	23	23
24	Akola	1124.00	816	169	985	179	44	223	1208	107	899	1788	90	1878	209	67	4	63	67	99
25	Washim	1050.50	885	89	974	112	39	151	1125	107	840	1869	84	1953	232	63	7	10	17	27
26	Amravati	2092.50	2100	136	2236	598	55	653	2889	138	1674	2875	32	2907	174	126	0	6	6	5

Sr.No.	Districts																			
		S.C./S.T. Assisted									Women Assisted					Disebled Assisted				
		Target	S.C.Assisted			S.T. Assisted			Achive ment Total	% to Target	Target	Achivement			% to Target	Target	Achivement			% to Target
			SHG	IND	TOTAL	SHG	IND	TOTAL				SHG	IND	TOTAL			SHG	IND	TOTAL	
1	2	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50
27	Yavatmal	2092.50	807	194	1001	1251	251	1502	2503	120	1674	3952	215	4167	249	126	41	28	69	55
28	Wardha	916.50	322	18	340	563	9	572	912	100	733	1606	17	1623	221	55	4	0	4	7
29	Nagpur	1258.00	540	67	607	300	31	331	938	75	1006	2238	32	2270	226	75	0	0	0	0
30	Bhandara	1154.00	416	10	426	210	7	217	643	56	923	1986	2	1988	215	69	1	0	1	1
31	Gondia	1435.00	623	116	739	581	102	683	1422	99	1148	2715	74	2789	243	86	0	2	2	2
32	Chandrapur	1681.50	847	23	870	977	13	990	1860	111	1345	2805	14	2819	210	101	7	2	9	9
33	Gadchiroli	1124.00	304	3	307	812	5	817	1124	100	899	1804	0	1804	201	67	34	12	46	68
	State Total	43227.50	20155	3109	23264	18654	1886	20540	43804	101	34582	67933	2423	70356	203	2594	548	548	1096	42

SWARNAJAYANTI GRAM SWAROJGAR YOJANA

District and Bankwise Credit Disbursed upto the Month of MARCH - 2007 (Revised & final)

State - Maharashtra

Year 2006-07

(Rs. In Lakhs)

Sr.No .	Name of District	Credit Disbursed By				Total by All Banks (3 to 6)
		Commercial Bank	Co-operative Bank	Regional Rural Banks	Other,if any Bank	
1	2	3	4	5	6	7
1	Thane	377.61	133.69	47.29	0.00	558.59
2	Raigad	320.25	0.00	0.00	0.00	320.25
3	Ratnagiri	317.12	9.93	50.64	0.00	377.69
4	Sindhudurga	110.63	20.16	35.19	0.00	165.98
5	Nashik	493.87	111.24	0.00	0.00	605.11
6	Dhule	462.67	22.27	0.00	0.00	484.94
7	Nandurbar	636.04	66.75	0.00	0.00	702.79
8	Jalgaon	1245.96	69.16	0.00	0.00	1315.12
9	Ahmadnagar	598.62	218.78	0.00	0.00	817.40
10	Pune	249.48	193.41	0.00	0.00	442.89
11	Satara	380.32	13.89	0.00	0.00	394.21
12	Sangli	66.18	122.82	0.00	0.00	189.00
13	Solapur	414.20	137.10	72.20	0.00	623.50
14	Kolhapur	248.86	146.92	0.00	0.00	395.78
15	Aurangabad	186.80	29.10	68.49	0.00	284.39
16	Jalna	100.37	0.00	69.20	0.00	169.57
17	Parbhani	160.49	85.91	85.81	0.00	332.21
18	Hingoli	69.04	50.97	33.91	0.00	153.92
19	Beed	174.56	1.34	54.98	0.00	230.88
20	Nanded	219.05	0.00	93.36	0.00	312.41
21	Osmanabad	99.26	24.00	66.89	5.30	195.45
22	Latur	178.21	9.81	76.37	0.00	264.39
23	Buldhana	369.21	10.58	94.89	1.70	476.38
24	Akola	323.17	10.78	106.41	0.00	440.36
25	Washim	146.20	9.48	123.70	0.00	279.38
26	Amravati	751.49	0.00	0.00	0.00	751.49
27	Yavatmal	547.75	248.77	183.32	0.00	979.84
28	Wardha	174.65	46.04	0.00	0.00	220.69
29	Nagpur	296.78	9.33	0.00	0.00	306.11
30	Bhandara	191.97	151.28	60.62	0.00	403.87
31	Gondia	256.68	155.36	143.88	0.00	555.92
32	Chandrapur	140.10	174.20	73.90	0.00	388.20
33	Gadchiroli	101.19	107.28	95.60	0.00	304.07
	State Total	10408.78	2390.35	1636.65	7.00	14442.78

SWARNAJAYANTI GRAM SWAROJGAR YOJANA

District and Bankwise Credit Disbursed upto the Month of MARCH - 2007 (Revised & final)

State - Maharashtra

Year 2006-07

(Rs. In Lakhs)

Sr.No	Name of District	Credit Disbursed By				Total by All Banks (3 to 6)
		Commercial Bank	Co-operative Bank	Regional Rural Banks	Other,if any Bank	
1	2	3	4	5	6	7
1	Thane	377.61	133.69	47.29	0.00	558.59
2	Raigad	320.25	0.00	0.00	0.00	320.25
3	Ratnagiri	317.12	9.93	50.64	0.00	377.69
4	Sindhudurga	110.63	20.16	35.19	0.00	165.98
5	Nashik	493.87	111.24	0.00	0.00	605.11
6	Dhule	462.67	22.27	0.00	0.00	484.94
7	Nandurbar	636.04	66.75	0.00	0.00	702.79
8	Jalgaon	1245.96	69.16	0.00	0.00	1315.12
9	Ahmadnagar	598.62	218.78	0.00	0.00	817.40
10	Pune	249.48	193.41	0.00	0.00	442.89
11	Satara	380.32	13.89	0.00	0.00	394.21
12	Sangli	66.18	122.82	0.00	0.00	189.00
13	Solapur	414.20	137.10	72.20	0.00	623.50
14	Kolhapur	248.86	146.92	0.00	0.00	395.78
15	Aurangabad	186.80	29.10	68.49	0.00	284.39
16	Jalna	100.37	0.00	69.20	0.00	169.57
17	Parbhani	160.49	85.91	85.81	0.00	332.21
18	Hingoli	69.04	50.97	33.91	0.00	153.92
19	Beed	174.56	1.34	54.98	0.00	230.88
20	Nanded	219.05	0.00	93.36	0.00	312.41
21	Osmanabad	99.26	24.00	66.89	5.30	195.45
22	Latur	178.21	9.81	76.37	0.00	264.39
23	Buldhana	369.21	10.58	94.89	1.70	476.38
24	Akola	323.17	10.78	106.41	0.00	440.36
25	Washim	146.20	9.48	123.70	0.00	279.38
26	Amravati	751.49	0.00	0.00	0.00	751.49
27	Yavatmal	547.75	248.77	183.32	0.00	979.84
28	Wardha	174.65	46.04	0.00	0.00	220.69
29	Nagpur	296.78	9.33	0.00	0.00	306.11
30	Bhandara	191.97	151.28	60.62	0.00	403.87
31	Gondia	256.68	155.36	143.88	0.00	555.92
32	Chandrapur	140.10	174.20	73.90	0.00	388.20
33	Gadchiroli	101.19	107.28	95.60	0.00	304.07
	State Total	10408.78	2390.35	1636.65	7.00	14442.78

SWARNAJAYANTI GRAM SWAROJGAR YOJANA

District and Bankwise Credit Disbursed upto the Month of MARCH - 2007 (Revised & final)

State - Maharashtra

Year 2006-07

(Rs. In Lakhs)

Sr.No	Name of District	Credit Disbursed By				Total by All Banks (3 to 6)
		Commercial Bank	Co-operative Bank	Regional Rural Banks	Other,if any Bank	
1	2	3	4	5	6	7
1	Thane	377.61	133.69	47.29	0.00	558.59
2	Raigad	320.25	0.00	0.00	0.00	320.25
3	Ratnagiri	317.12	9.93	50.64	0.00	377.69
4	Sindhudurga	110.63	20.16	35.19	0.00	165.98
5	Nashik	493.87	111.24	0.00	0.00	605.11
6	Dhule	462.67	22.27	0.00	0.00	484.94
7	Nandurbar	636.04	66.75	0.00	0.00	702.79
8	Jalgaon	1245.96	69.16	0.00	0.00	1315.12
9	Ahmadnagar	598.62	218.78	0.00	0.00	817.40
10	Pune	249.48	193.41	0.00	0.00	442.89
11	Satara	380.32	13.89	0.00	0.00	394.21
12	Sangli	66.18	122.82	0.00	0.00	189.00
13	Solapur	414.20	137.10	72.20	0.00	623.50
14	Kolhapur	248.86	146.92	0.00	0.00	395.78
15	Aurangabad	186.80	29.10	68.49	0.00	284.39
16	Jalna	100.37	0.00	69.20	0.00	169.57
17	Parbhani	160.49	85.91	85.81	0.00	332.21
18	Hingoli	69.04	50.97	33.91	0.00	153.92
19	Beed	174.56	1.34	54.98	0.00	230.88
20	Nanded	219.05	0.00	93.36	0.00	312.41
21	Osmanabad	99.26	24.00	66.89	5.30	195.45
22	Latur	178.21	9.81	76.37	0.00	264.39
23	Buldhana	369.21	10.58	94.89	1.70	476.38
24	Akola	323.17	10.78	106.41	0.00	440.36
25	Washim	146.20	9.48	123.70	0.00	279.38
26	Amravati	751.49	0.00	0.00	0.00	751.49
27	Yavatmal	547.75	248.77	183.32	0.00	979.84
28	Wardha	174.65	46.04	0.00	0.00	220.69
29	Nagpur	296.78	9.33	0.00	0.00	306.11
30	Bhandara	191.97	151.28	60.62	0.00	403.87
31	Gondia	256.68	155.36	143.88	0.00	555.92
32	Chandrapur	140.10	174.20	73.90	0.00	388.20
33	Gadchiroli	101.19	107.28	95.60	0.00	304.07
	State Total	10408.78	2390.35	1636.65	7.00	14442.78

REVIEW OF PERFORMANCE OF SGSY

2007-08

2007-08**REVIEW OF PERFORMANCE OF SGSY During the Year -2007-08.****I) FINANCIAL PERFORMANCE :-**

For the Year 2007-08 an allocation of Rs. 17,873.34 lakhs was made for the Scheme. Unspent Balance of previous Year Rs. 750.48 lakhs. Central and State Fund received Rs. 17,322.98 Lakhs. Thus a total amount of Rs. 19,029.34 Lakhs was available with DRDAs during the year 2007-08 for implementation of SGSY.

Against the total available fund an amount of Rs. 18,319.28 lakhs has been spent during the year 2007-08. In terms of percentage it works out to 102% against allocation and 97% against total available fund (Annexure No.)

Sr. No.	Item	Year - 2007-2008
1	Total Allocation	17,873.34
2	Unspent Balance as on 1.4.2007	750.48
3	Total Funds received	
	A) Central Government	13,178.83
	B) State Government	4,144.15
	Total (A+B)	17,322.98
4	Miscellaneous receipts	955.88
5	Total funds available (2+3+4)	19,029.34
6	Total Expenditure incurred	18,319.28
	a) Percentage of expenditure to total allocation	102%
	b) Percentage of expenditure to total available funds	97%
7	Itemwise Expenditure	
	i) Subsidy	11,322.99
	a) SHG	9,774.42
	b) Individual	1,548.57
	ii) Revolving Fund	1,785.32
	iii) Infrastructure Development	3,246.98
	iv) Tranning (BOP+Skill Training)	1,249.12
	v) NGOs Facilitation	627.66
8	Subsidy disbursed to weaker section	
	i) SC	2,897.03
	ii) ST	2,634.73
	iii) Women	9,014.05
	iv) Disabled	216.34

	v) Minority	799.57
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II) PHYSICAL PERFORMANCE :-

Under SGSY self-help group has to play a very important role in development of rural poor. Formation of SHGs, training & selection of activities for development as per cluster approach has to be undertaken by the DRDA with the consultation of banks. The physical achievement for the year 2007-2008 is given as below:-

Sr. No.	Achievement	Year - 2007-2008
1	Number of SHGs formed	30,140
2	Number of SHGs passed Grade I	21,839
3	Number of SHGs passed Grade II	12,535
4	Number of SHGs taken up economic activity	10,281
5	Total Member of SHGs assisted for Economic Activity	1,08,125
	i) SC	25,013
	ii) ST	25,091
	iii) Women	97,619
	iv) Disabled	926
	V) Minorities	7,155
6	Total Nounber of Individual Swarojgaries assisted for Economic Activity	12,543
	i) SC	4,302
	ii) ST	1,923
	iii) Women	3,795
	iv) Disabled	762
	V) Minority	1,434

III) SECTERWISE ACHIEVEMENT :-

(Rs.in lakhs)

Sr.No.	Members	Total Investment (Subsidy +Credit)
A)	Primary Sector	
	1) Irrigation	3,003.02
	2) Live Stock	22,479.52
	3) Other	2,208.97
	Sub Total	27,691.51
B)	Secondary Sector	
	1) Village industry	497.96
	2) Handi craft	158.23

	3) Handloom	4.00
	4) Other	748.85
	Sub Total	1,409.04
C)	Tertiary Sector	3,765.58
	Grand Total	32,866.13

III) BANKWISE PERFORMANCE :-

(Rs.in lakhs)

Sr. No.	Bank	Disbursement
1	Commercial Bank	15,681.88
2	Co-oprative Bank	3,671.74
3	Regional Rural Bank	2,144.24
4	Other, if any	45.28
5	Total Credit Disbursed	21,543.14
6	Target allotted	29,491.02
7	Percentage	74%

(Rs. In lakh)

Credit disbursed to weaker section		
1	Scheduled Caste	5,322.22
2	Scheduled Tribes	4,359.73
3	Minorities	1,463.58
4	Women	17,140.82
5	Disabled	328.49

Swarnjaynti Gram Swarozgar Yojana Financial & Physical Progress - Up to Month March, 2008(Revised & Final)																	
Sr.N o.	Districts	Financial															
		Allocation	Available Fund for Expd.	Expendit ure	% to Availabl e Fund	Expenditure on Infrastructure Devl.			Expenditure on TRG./ B.O.P /Skill Devl.			Subsidy			Credit Mobilisation		
						Total Target to Allocat.	Achive ment	% to Target	Total Target to Alloc.	Achive ment	% to Target	Total Target to Alloc.	Achive ment	% to Target	Total Target	Achiveme nt	% to Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Thane	981.23	1066.47	1031.12	96.69	196.25	178.34	90.87	98.12	93.61	95.40	588.74	595.22	101.10	1619.03	756.82	46.75
2	Raigad	457.55	530.61	479.80	90.42	91.51	103.09	112.65	45.75	52.28	114.27	274.53	284.90	103.78	754.96	383.57	50.81
3	Ratnagiri	559.45	557.05	549.15	98.58	111.89	103.87	92.83	55.95	48.45	86.60	335.67	342.71	102.10	923.09	392.13	42.48
4	Sindhudurga	298.47	293.96	290.56	98.84	59.69	26.93	45.12	29.85	30.56	102.38	179.08	204.95	114.45	492.48	292.26	59.34
5	Nashik	988.39	1117.94	1053.11	94.20	197.68	194.98	98.63	98.84	86.79	87.81	593.03	631.45	106.48	1630.84	1011.98	62.05
6	Dhule	613.06	683.00	656.42	96.11	122.61	128.71	104.98	61.31	16.21	26.44	367.83	433.66	117.90	1011.54	664.98	65.74
7	Nandurbar	781.08	838.61	758.76	90.48	156.22	168.94	108.14	78.11	41.87	53.60	468.65	446.00	95.17	1288.78	1113.01	86.36
8	Jalgaon	1072.41	1150.90	1113.97	96.79	214.48	225.34	105.06	107.24	47.6	44.39	643.44	720.96	112.05	1769.47	1888.58	106.73
9	Ahmadnagar	706.02	742.81	738.35	99.40	141.2	124.88	88.44	70.6	19.79	28.03	423.61	477.18	112.65	1164.93	1471.00	126.27
10	Pune	498.67	518.07	518.01	99.99	99.73	38.82	38.93	49.87	49.38	99.02	299.2	321.70	107.52	822.81	813.01	98.81
11	Satara	355.68	369.26	367.46	99.51	71.14	30.75	43.22	35.57	0	0.00	213.41	267.83	125.50	586.87	609.57	103.87
12	Sangli	241.29	254.73	252.89	99.28	48.26	42.91	88.91	24.13	15.74	65.23	144.78	169.16	116.84	398.14	266.44	66.92
13	Solapur	629.15	688.57	676.29	98.22	125.83	122.33	97.22	62.92	32.24	51.24	377.49	434.80	115.18	1038.11	747.49	72.00
14	Kolhapur	382.5	399.18	397.14	99.49	76.5	78.28	102.33	38.25	21.73	56.81	229.5	214.48	93.46	631.13	428.96	67.97
15	Aurangabad	357.48	364.02	364.02	100.00	71.5	72.70	101.68	35.75	12.37	34.60	214.49	208.11	97.03	589.84	374.32	63.46
16	Jalna	327.08	326.55	326.02	99.84	65.42	46.31	70.79	32.71	34.96	106.88	196.25	199.70	101.76	539.69	305.83	56.67
17	Parbhani	284.17	292.27	268.02	91.70	56.83	56.23	98.94	28.42	19.52	68.68	170.5	147.12	86.29	468.89	619.43	132.11
18	Hingoli	241.28	216.28	216.16	99.94	48.26	15.15	31.39	24.13	9.24	38.29	144.77	133.28	92.06	398.11	312.53	78.50
19	Beed	445.04	473.44	473.24	99.96	89.01	93.96	105.56	44.5	23.77	53.42	267.02	308.99	115.72	734.31	467.79	63.70
20	Nanded	518.33	518.67	518.67	100.00	103.67	96.80	93.37	51.83	18.68	36.04	311	357.63	114.99	855.24	579.90	67.81
21	Osmanabad	271.68	277.68	277.49	99.93	54.34	23.18	42.66	27.17	37.72	138.83	163.01	152.19	93.36	448.27	244.85	54.62
22	Latur	400.36	413.92	412.87	99.75	80.07	79.97	99.88	40.04	19.02	47.50	240.21	239.98	99.90	660.59	405.70	61.41
23	Buldhana	704.2	782.55	777.29	99.33	140.84	156.44	111.08	70.42	88.06	125.05	422.52	439.95	104.13	1161.93	819.00	70.49
24	Akola	464.72	435.56	403.08	92.54	92.94	86.95	93.55	46.47	20.62	44.37	278.83	251.51	90.20	766.79	405.63	52.90
25	Washim	434.34	408.84	375.95	91.96	86.87	81.98	94.37	43.43	9.45	21.76	260.6	228.11	87.53	716.66	323.11	45.09
26	Amravati	865.05	1199.90	1083.03	90.26	173.01	170.12	98.33	86.5	62.81	72.61	519.03	703.64	135.57	1427.33	1407.57	98.62
27	Yavatmal	865.06	894.59	863.26	96.50	173.01	111.82	64.63	86.51	80.01	92.49	519.04	562.40	108.35	1427.35	1223.86	85.74
28	Wardha	378.92	366.73	365.79	99.74	75.78	35.40	46.71	37.89	33.96	89.63	227.35	239.32	105.27	625.21	313.27	50.11
29	Nagpur	520.1	540.87	496.56	91.81	104.02	89.47	86.01	52.01	25.43	48.89	312.06	326.40	104.60	858.16	475.69	55.43
30	Bhandara	477.2	494.15	491.10	99.38	95.44	94.95	99.49	47.72	43.14	90.40	286.32	298.98	104.42	787.38	832.39	105.72
31	Gondia	593.4	623.49	601.93	96.54	118.68	119.63	100.80	59.34	32.89	55.43	356.04	360.33	101.20	979.11	551.60	56.34
32	Chandrapur	695.27	670.12	661.16	98.66	139.05	130.55	93.89	69.53	52.23	75.12	417.16	392.51	94.09	1147.2	647.69	56.46
33	Gadchiroli	464.72	518.55	460.61	88.83	92.94	117.20	126.10	46.47	68.99	148.46	278.83	227.84	81.71	766.79	393.18	51.28
	State Total	17873.34	19029.34	18319.28	96.27	3574.67	3246.98	90.83	1787.330	#####	100.00	10724	#####	105.59	29491.02	21543.14	73.05

		Swarnjaynti Gram Swarozgar Yojana Financial & Physical Progress - Up to Month March, 2008(Revised & Final)															
Sr.N o.	Districts	Credit Subsid y Ratio	Physical														
			No. of SHGs Swarozgaris Trained			Total No. of Grade I SHGs provided with Revolving Funds			No. of SHGs assisted			No. of SHGs Swarozgaris assisted (Assuming 10 Members per group)			Total No. of Individual Swarozgaris assisted.		
			Total Target	Achive ment	% to Target	Total Target	Achive ment	% to Target	Total Target	Achive ment	% to Target	Total Target	Achivem ent	% to Target	Total Target	Achive ment	% to Target
1	2	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
1	Thane	1.27	1903	4630	243.30	1170	1221	104.36	459	490	106.75	4586	4978	108.55	1265	324	25.62
2	Raigad	1.35	887	8009	902.93	545	481	88.26	214	271	126.64	2138	2527	118.19	590	776	131.60
3	Ratnagiri	1.14	1085	3688	339.91	667	604	90.55	261	286	109.58	2615	3012	115.18	721	676	93.76
4	Sindhudurga	1.43	579	9226	1593.44	356	276	77.53	140	117	83.57	1395	1045	74.91	385	994	258.20
5	Nashik	1.60	1917	4369	227.91	1177	936	79.52	461	477	103.47	4620	5379	116.43	1274	919	72.16
6	Dhule	1.53	1189	6626	557.28	730	521	71.37	286	370	129.37	2865	4231	147.68	790	447	56.59
7	Nandurbar	2.50	1515	4130	272.61	933	814	87.25	365	444	121.64	3651	4884	133.77	1006	25	2.48
8	Jalgaon	2.62	2080	7154	343.94	1279	905	70.76	501	625	124.75	5013	6477	129.20	1382	677	48.98
9	Ahmadnagar	3.08	1369	14836	1083.71	842	728	86.46	330	443	134.24	3300	4934	149.52	909	270	29.69
10	Pune	2.53	967	3992	412.82	594	565	95.12	233	320	137.34	2331	3214	137.88	642	111	17.28
11	Satara	2.28	690	0	0.00	423	596	140.90	166	221	133.13	1662	2245	135.08	458	473	103.20
12	Sangli	1.58	468	7636	1631.62	286	297	103.85	112	134	119.64	1128	1438	127.48	311	271	87.22
13	Solapur	1.72	1220	3794	310.98	751	749	99.73	294	387	131.63	2940	3927	133.57	811	177	21.83
14	Kolhapur	2.00	742	3907	526.55	458	350	76.42	179	264	147.49	1788	3486	194.97	493	421	85.44
15	Aurangabad	1.80	693	1772	255.70	426	355	83.33	167	146	87.43	1671	1313	78.58	461	459	99.55
16	Jalna	1.53	634	2680	422.71	391	338	86.45	153	202	132.03	1529	2070	135.38	421	0	0.00
17	Parbhani	4.21	551	3141	570.05	339	240	70.80	133	216	162.41	1328	2334	175.75	366	131	35.80
18	Hingoli	2.34	468	1178	251.71	286	443	154.90	112	149	133.04	1128	1544	136.88	311	0	0.00
19	Beed	1.51	863	1980	229.43	531	400	75.33	208	321	154.33	2079	2851	137.13	573	90	15.70
20	Nanded	1.62	1005	3489	347.16	618	386	62.46	242	245	101.24	2423	2605	107.51	668	884	132.42
21	Osmanabad	1.61	527	1448	274.76	325	316	97.23	127	155	122.05	1270	1601	126.06	351	26	7.42
22	Latur	1.69	776	2255	290.59	479	522	108.98	188	245	130.32	1871	2555	136.56	516	40	7.75
23	Buldhana	1.86	1365	1778	130.26	838	711	84.84	328	414	126.22	3291	4010	121.85	908	983	108.30
24	Akola	1.61	901	8847	981.91	555	270	48.65	218	176	80.73	2172	1609	74.08	599	781	130.44
25	Washim	1.42	842	5811	690.14	517	552	106.77	203	202	99.51	2030	2115	104.19	560	384	68.60
26	Amravati	2.00	1678	8274	493.09	1031	1325	128.52	404	697	172.52	4039	7470	184.95	1115	221	19.82
27	Yavatmal	2.18	1678	7670	457.09	1031	3498	339.28	404	472	116.83	4044	5013	123.96	1115	1054	94.52
28	Wardha	1.31	735	5897	802.31	451	2084	462.08	177	222	125.42	1771	2519	142.24	488	56	11.47
29	Nagpur	1.46	1009	2949	292.27	625	42.9	6.86	244	340	139.34	2431	3430	141.09	670	374	55.80
30	Bhandara	2.78	925	11965	1293.51	577	838	145.23	226	290	128.32	2230	2992	134.17	615	38	6.18
31	Gondia	1.53	1151	3056	265.51	709	580	81.81	278	328	117.99	2773	3806	137.25	765	342	44.73
32	Chandrapur	1.65	1348	11247	834.35	828	769	92.87	324	372	114.81	3250	4099	126.12	896	66	7.37
33	Gadchiroli	1.73	901	5061	561.71	559	326	58.32	218	240	110.09	2172	2412	111.05	600	53	8.83
	State Total	1.90	34662	172495	497.65	21327	23039	108.03	8353	10281	123.08	83534	108125	129.44	23033	12543	54.46

Sr.N o.	Districts	Swarnjaynti Gram Swarozgar Yojana Financial & Physical Progress - Up to Month March, 2008(Revised & Final)																
		Physical																
		Total No. of Individual +SHGS Swarozgaris assisted.			S.C./S.T. Assisted					Women Assisted			Disebled Assisted			Total No. of Minorities Swarozgaris to be assisted.		
		Total Target	Achiveme nt	% to Target	Target	S.C.Ass isted	S.T. Assisted	Achiveme nt	% to Target	Target	Achiveme nt	% to Target	Target	Achive ment	% to Target	Total Target	Achive ment	% to Target
1	2	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
1	Thane	5850	5302	90.63	2925	197	3483	3680	125.81	2340	4385	187.39	176	174	98.86	878	171	19.48
2	Raigad	2728	3303	121.08	1364	201	1151	1352	99.12	1091	2582	236.66	82	64	78.05	409	112	27.38
3	Ratnagiri	3336	3688	110.55	1668	510	73	583	34.95	1334	3037	227.66	100	43	43.00	500	332	66.40
4	Sindhudurga	1780	2039	114.55	890	822	13	835	93.82	712	1354	190.17	53	66	124.53	267	170	63.67
5	Nashik	5893	6298	106.87	2947	764	3339	4103	139.23	2357	4876	206.87	177	59	33.33	884	309	34.95
6	Dhule	3655	4678	127.99	1827	274	2179	2453	134.26	1462	3867	264.50	110	21	19.09	548	139	25.36
7	Nandurbar	4657	4909	105.41	2328	98	4776	4874	209.36	1863	3732	200.32	140	39	27.86	699	35	5.01
8	Jalgaon	6394	7154	111.89	3197	1987	1152	3139	98.19	2558	4920	192.34	192	48	25.00	959	281	29.30
9	Ahmadnagar	4210	5204	123.61	2105	1351	682	2033	96.58	1684	4542	269.71	126	49	38.89	631	251	39.78
10	Pune	2973	3325	111.84	1487	831	526	1357	91.26	1189	3186	267.96	89	96	107.87	446	455	102.02
11	Satara	2120	2718	128.21	1060	894	14	908	85.66	848	3241	382.19	64	73	114.06	318	110	34.59
12	Sangli	1439	1709	118.76	719	596	0	596	82.89	575	1492	259.48	43	24	55.81	216	220	101.85
13	Solapur	3751	4104	109.41	1875	1281	61	1342	71.57	1500	3772	251.47	113	122	107.96	563	456	80.99
14	Kolhapur	2280	3907	171.36	1140	1954	0	1954	171.40	912	2956	324.12	68	71	104.41	342	605	176.90
15	Aurangabad	2131	1772	83.15	1066	607	231	838	78.61	853	1334	156.39	64	51	79.69	320	191	59.69
16	Jalna	1950	2070	106.15	975	427	66	493	50.56	780	2028	260.00	59	42	71.19	293	174	59.39
17	Parbhani	1695	2465	145.43	847	937	42	979	115.58	678	2359	347.94	51	75	147.06	254	180	70.87
18	Hingoli	1439	1544	107.30	719	620	272	892	124.06	575	1475	256.52	43	3	6.98	216	50	23.15
19	Beed	2654	2941	110.81	1327	1117	31	1148	86.51	1062	2556	240.68	80	55	68.75	398	258	64.82
20	Nanded	3090	3489	112.91	1545	1084	358	1442	93.33	1236	2847	230.34	93	92	98.92	464	494	106.47
21	Osmanabad	1620	1627	100.43	810	469	46	515	63.58	648	1519	234.41	49	31	63.27	243	129	53.09
22	Latur	2388	2595	108.67	1194	1047	72	1119	93.72	955	2468	258.43	72	74	102.78	358	344	96.09
23	Buldhana	4198	4993	118.94	2099	1148	295	1443	68.75	1679	2643	157.42	126	18	14.29	630	58	9.21
24	Akola	2771	2390	86.25	1386	664	186	850	61.33	1108	1722	155.42	83	35	42.17	416	147	35.34
25	Washim	2590	2499	96.49	1295	880	242	1122	86.64	1036	2183	210.71	78	9	11.54	388	451	116.24
26	Amravati	5157	7691	149.14	2579	3447	1922	5369	208.18	2063	7459	361.56	155	135	87.10	774	1215	156.98
27	Yavatmal	5157	6067	117.65	2579	1156	1606	2762	107.10	2063	5062	245.37	155	49	31.61	774	791	102.20
28	Wardha	2259	2575	113.99	1130	646	652	1298	114.87	904	2411	266.70	68	3	4.41	339	198	58.41
29	Nagpur	3101	3804	122.67	1551	684	489	1173	75.63	1241	3436	276.87	93	11	11.83	465	31	6.67
30	Bhandara	2845	3030	106.50	1422	652	241	893	62.80	1138	2870	252.20	85	3	3.53	427	29	6.79
31	Gondia	3538	4148	117.24	1769	777	810	1587	89.71	1415	3688	260.64	106	5	4.72	531	37	6.97
32	Chandrapur	4145	4165	100.48	2073	914	952	1866	90.01	1658	3203	193.18	124	7	5.65	622	88	14.15
33	Gadchiroli	2772	2465	88.92	1386	279	1052	1331	96.03	1109	2209	199.19	83	41	49.40	416	78	18.75
	State Total	106567	120668	113.23	53283	29315	27014	56329	105.72	42627	101414	237.91	3197	1688	52.80	15985	8589	53.73

MARCH - 2008 (Revised & Final)

District and Bankwise Credit Disbursed upto the Month of MARCH - 2008 (Revised & Final)

State - Maharashtra

Year : 2007-2008

(Rs. In Lakhs)

Sr.No	Name of District	Credit Target	Credit Disbursed By				Total by All Banks (3 to 6)
			Commercial Bank	Co-operative Bank	Regional Rural Banks	Other.if any Bank	
1	2		3	4	5	6	7
1	Thane	1619.03	474.81	198.35	83.66	0.00	756.82
2	Raigad	754.96	382.04	1.53	0.00	0.00	383.57
3	Ratnagiri	923.09	290.26	41.51	60.36	0.00	392.13
4	Sindhudurga	492.48	211.30	40.21	40.75	0.00	292.26
5	Nashik	1630.84	872.49	139.49	0.00	0.00	1011.98
6	Dhule	1011.54	599.49	65.49	0.00	0.00	664.98
7	Nandurbar	1288.78	968.37	144.64	0.00	0.00	1113.01
8	Jalgaon	1769.47	1808.82	79.76	0.00	0.00	1888.58
9	Ahmadnagar	1164.93	1244.90	226.10	0.00	0.00	1471.00
10	Pune	822.81	468.37	344.64	0.00	0.00	813.01
11	Satara	586.87	593.73	15.84	0.00	0.00	609.57
12	Sangli	398.14	78.73	187.71	0.00	0.00	266.44
13	Solapur	1038.11	477.86	182.50	87.13	0.00	747.49
14	Kolhapur	631.13	311.34	117.62	0.00	0.00	428.96
15	Aurangabad	589.84	265.50	15.31	93.51	0.00	374.32
16	Jalna	539.69	204.76	0.00	101.07	0.00	305.83
17	Parbhani	468.88	298.75	185.45	135.23	0.00	619.43
18	Hingoli	398.11	142.90	119.78	49.85	0.00	312.53
19	Beed	734.31	285.77	39.51	115.86	26.65	467.79
20	Nanded	855.24	388.73	0.00	191.17	0.00	579.9
21	Osmanabad	448.27	135.80	30.80	78.25	0.00	244.85
22	Latur	660.59	271.10	12.75	121.85	0.00	405.70
23	Buldhana	1161.93	671.01	34.52	105.07	8.40	819
24	Akola	766.79	283.09	16.68	95.63	10.23	405.63
25	Washim	716.66	195.53	16.34	111.24	0.00	323.11
26	Amravati	1427.33	1407.57	0.00	0.00	0.00	1407.57
27	Yavatmal	1427.35	731.55	307.19	185.12	0.00	1223.86
28	Wardha	625.21	262.80	50.47	0.00	0.00	313.27
29	Nagpur	858.16	461.93	13.76	0.00	0.00	475.69
30	Bhandara	787.38	345.80	323.00	163.59	0.00	832.39
31	Gondia	979.11	259.94	151.11	140.55	0.00	551.6
32	Chandrapur	1147.20	161.52	402.68	83.49	0.00	647.69
33	Gadchiroli	766.79	125.32	167.00	100.86	0.00	393.18
	State Total	29491.02	15681.88	3671.74	2144.24	45.28	21543.14

2008-09

2008-09

REVIEW OF PERFORMANCE OF SGSY During the Year -2008-09.

I) FINANCIAL PERFORMANCE :-

For the Year 2008-09 an allocation of Rs. 21,131.20 lakhs was made for the Scheme. Unspent Balance of previous Year Rs. 710.06 lakhs. Central and State Fund received Rs. 20,592.61 Lakhs. Thus a total amount of Rs. 22,134.67 Lakhs was available with DRDAs during the year 2008-09 for implementation of SGSY.

Against the total available fund an amount of Rs. 21,465.22 lakhs has been spent during the year 2008-09. In terms of percentage it works out to 102% against allocation and 97% against total available fund (Annexure No.)

Sr. No.	Item	Year - 2008-2009
1	Total Allocation	21,131.20
2	Unspent Balance as on 1.4.2008	710.06
3	Total Funds received A) Central Government B) State Government Total (A+B)	15,562.61 5,030.00 20,592.61
4	Miscellaneous receipts	832.00
5	Total funds available (2+3+4)	22,134.67
6	Total Expenditure incurred	21,465.22
	a) Percentage of expenditure to total allocation	102%
	b) Percentage of expenditure to total available funds	97%
7	Itemwise Expenditure	
	i) Subsidy	13,416.40
	a) SHG	11,195.79
	b) Individual	2,220.61
	ii) Revolving Fund	2,269.80
	iii) Infrastructure Development	3,381.64
	iv) Training (BOP+Skill Training)	1,531.72
	v) NGOs Facilitation	734.79
8	Subsidy disbursed to weaker section	
	i) SC	3,599.61
	ii) ST	2,930.90
	iii) Women	10,558.55
	iv) Disabled	282.72
	v) Minority	1,572.34

II) PHYSICAL PERFORMANCE :-

Under SGSY self-help group has to play a very important role in development of rural poor. Formation of SHGs, training & selection of activities for development as per cluster approach has to be undertaken by the DRDA with the consultation of banks. The physical achievement for the year 2008-2009 is given as below:-

Sr. No.	Achievement	Year - 2008-2009
1	Number of SHGs formed	31,768
2	Number of SHGs passed Grade I	27,080
3	Number of SHGs passed Grade II	14,317
4	Number of SHGs taken up economic activity	11,587
5	Total Member of SHGs assisted for Economic Activity	1,24,330
	i) SC	31,619
	ii) ST	28,360
	iii) Women	1,14,419
	iv) Disabled	1,367
	v) Minorities	10,667
6	Total Nounber of Individual Swarojgaries assisted for Economic Activity	20,112
	i) SC	6,031
	ii) ST	2,413
	iii) Women	5,647
	iv) Disabled	1,273
	v) Minority	6,691

III) SECTERWISE ACHIEVEMENT :-

Sr.No.	Members	Total Investment (Subsidy +Credit)
A)	Primary Sector	
	1) Irrigation	3,657.78
	2) Live Stock	25,711.86
	3) Other	2,831.56
	Sub Total	32,201.20
B)	Secondary Sector	
	1) Village industry	882.51
	2) Handi craft	286.02
	3) Handloom	12.65
	4) Other	925.99
	Sub Total	2,107.17
C)	Tertiary Sector	5,476.90
	Grand Total	39,785.27

III) BANKWISE PERFORMANCE :-

(Rs.in lakhs)

Sr. No.	Bank	Disbursement
1	Commercial Bank	19,099.62
2	Co-oprative Bank	4,578.03
3	Regional Rural Bank	2,684.41
4	Other, if any	6.81
5	Total Credit Disbursed	26,368.87
6	Target allotted	30,795.35
7	Percentage	86%

(Rs. In lakh)

Credit disbursed to weaker section		
1	Scheduled Caste	7,081.53
2	Scheduled Tribes	5,209.17
3	Minorities	20,552.71
4	Women	503.40
5	Disabled	3,241.71

Swarnjaynti Gram Swarozgar Yojana Financial & Physical Progress - Up to Month March 2009 (Revised & Final)

Sr. No.	Districts	Financial														
		Central Allocation	State Allocation	Total Allocation (Central + State)	Available Fund for Expd.	Expenditure	% to Available Fund	Expenditure on Infrastructure Devl. (20% Of Total Allocation)			Expenditure on TRG./ B.O.P /Skill Devl. (10 % Of Total Allocation)			Subsidy (60 % Of Total Allocation)		
								Total Target to Allocat.	Achivement	% to Target	Total Target to Alloc.	Achivement	% to Target	Total Target to Alloc.	Achivement	% to Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Thane	870.07	290.03	1160.10	1261.47	1245.89	98.76%	232.02	250.50	108%	116.01	98.97	85%	696.06	768.61	110%
2	Raigad	405.72	135.24	540.96	631.19	631.19	100.00%	108.19	107.61	99%	54.10	46.94	87%	324.58	404.15	125%
3	Ratnagiri	496.06	165.37	661.43	718.71	712.06	99.07%	132.29	103.15	78%	66.14	66.78	101%	396.86	438.38	110%
4	Sindhudurga	264.66	88.22	352.88	380.71	379.73	99.74%	70.58	67.93	96%	35.29	35.94	102%	211.73	230.89	109%
5	Nashik	876.42	291.94	1168.36	1133.56	1058.23	93.35%	233.67	139.22	60%	116.84	71.37	61%	701.02	693.18	99%
6	Dhule	543.6	181.21	724.81	735.65	699.37	95.07%	144.96	128.67	89%	72.48	40.26	56%	434.89	433.50	100%
7	Nandurbar	692.58	230.88	923.46	1019.09	805.32	79.02%	184.69	180.62	98%	92.35	54.17	59%	554.08	466.10	84%
8	Jalgaon	950.91	316.98	1267.89	1255.66	1254.96	99.94%	253.58	220.26	87%	126.79	120.38	95%	760.73	778.90	102%
9	Ahmadnagar	626.03	208.69	834.72	869.25	835.30	96.09%	166.94	158.38	95%	83.47	52.97	63%	500.83	487.17	97%
10	Pune	442.18	147.40	589.58	598.4	598.35	99.99%	117.92	53.46	45%	58.96	58.56	99%	353.75	357.71	101%
11	Satara	315.39	105.12	420.51	434.45	434.42	99.99%	84.10	52.67	63%	42.05	39.19	93%	252.31	277.94	110%
12	Sangli	213.96	71.32	285.28	305.12	304.71	99.87%	57.06	53.33	93%	28.53	26.08	91%	171.17	187.64	110%
13	Solapur	557.87	185.97	743.84	804.72	804.32	99.95%	148.77	144.85	97%	74.38	50.49	68%	446.30	461.78	103%
14	Kolhapur	339.17	113.06	452.23	531.08	531.08	100.00%	90.45	106.25	117%	45.22	21.72	48%	271.34	299.60	110%
15	Aurangabad	316.97	105.67	422.64	430.25	430.25	100.00%	84.53	84.53	100%	42.26	21.12	50%	253.58	261.12	103%
16	Jalna	290.02	96.69	386.71	351.84	351.76	99.98%	77.34	9.30	12%	38.67	52.52	136%	232.03	223.49	96%
17	Parbhani	251.97	84.01	335.98	372.12	334.38	89.86%	67.20	72.36	108%	33.60	19.78	59%	201.59	199.86	99%
18	Hingoli	213.94	71.32	285.26	286.8	286.80	100.00%	57.05	18.73	33%	28.53	22.57	79%	171.16	178.61	104%
19	Beed	394.62	131.54	526.16	524.91	521.73	99.39%	105.23	31.44	30%	52.62	22.28	42%	315.70	355.86	113%
20	Nanded	459.6	153.21	612.81	611.7	611.70	100.00%	122.56	55.65	45%	61.28	24.95	41%	367.69	392.04	107%
21	Osmanabad	240.9	80.30	321.20	323.65	322.06	99.51%	64.24	26.40	41%	32.12	13.83	43%	192.72	196.19	102%
22	Latur	355	118.34	473.34	477.61	475.61	99.58%	94.67	26.52	28%	47.33	30.69	65%	284.00	282.05	99%
23	Buldhana	624.42	208.08	832.50	891.51	891.51	100.00%	166.50	86.67	52%	83.25	124.43	149%	499.50	544.65	109%
24	Akola	412.07	137.36	549.43	491.74	460.31	93.61%	109.89	121.89	111%	54.94	4.44	8%	329.66	317.93	96%
25	Washim	385.13	128.39	513.52	551.42	506.60	91.87%	102.70	105.16	102%	51.35	42.00	82%	308.11	322.00	105%
26	Amravati	767.05	255.69	1022.74	1213.67	1162.77	95.81%	204.55	157.18	77%	102.27	89.02	87%	613.64	715.59	117%
27	Yavatmal	767.05	255.71	1022.76	1057.95	1038.88	98.20%	204.55	125.91	62%	102.28	40.06	39%	613.66	718.67	117%
28	Wardha	335.99	112.00	447.99	415.44	415.30	99.97%	89.60	52.34	58%	44.80	36.42	81%	268.79	275.48	102%
29	Nagpur	461.17	153.74	614.91	672.12	640.79	95.34%	122.98	111.19	90%	61.49	13.00	21%	368.95	469.34	127%
30	Bhandara	423.14	141.05	564.19	616.72	599.86	97.27%	112.84	121.10	107%	56.42	37.77	67%	338.51	374.76	111%
31	Gondia	526.17	175.40	701.57	734.14	733.93	99.97%	140.31	146.29	104%	70.16	54.20	77%	420.94	440.10	105%
32	Chandrapur	616.5	205.51	822.01	821.77	820.03	99.79%	164.40	161.97	99%	82.20	36.80	45%	493.21	498.07	101%
33	Gadchiroli	412.07	137.36	549.43	610.25	566.02	92.75%	109.89	100.11	91%	54.94	62.02	113%	329.66	365.04	111%
	State Total	15848.40	5282.80	21131.20	22134.67	21465.22	96.98%	4226.24	3381.64	80%	2113.12	1531.72	72%	12678.72	13416.40	106%

Swarnjaynti Gram Swarozgar Yojana Financial & Physical Progress - Up to Month March 2009 (Revised & Final)													
			Physical										
Credit Mobilisation (Target allotted By Govt. of India)			Credit Subsidy Ratio	Per Capita. Investme nt (In Rupees)	No. of SHGs Swarozgaries Trained (Target allotted By Govt. of India)			Total No. of Grade I SHGs provided with Revolving Funds (Target allotted By Govt. of India)			No. of SHGs assisted (Target allotted By Govt. of India)		
Total Target	Achivem ent	% to Target			Total Target	Achivem ent	% to Target	Total Target	Achiveme nt	% to Target	Total Target	Achivem ent	% to Target
18	19	20	21	22	23	24	25	26	27	28	29	30	31
1690.66	952.06	56%	1.24	0.25	2495	4638	185.89%	2495	1116	44.73%	601	634	105.49%
788.36	888.01	113%	2.20	0.28	1163	11538	992.09%	1162	756	65.06%	280	359	128.21%
963.93	554.39	58%	1.26	0.22	1422	3540	248.95%	1422	680	47.82%	343	332	96.79%
514.27	347.97	68%	1.51	0.24	759	12885	1697.63%	760	478	62.89%	183	121	66.12%
1702.70	1142.7	67%	1.65	0.26	2514	2145	85.32%	2510	1013	40.36%	605	567	93.72%
1056.29	829.56	79%	1.91	0.27	1559	3601	230.98%	1556	665	42.74%	375	364	97.07%
1345.79	1095.73	81%	2.35	0.33	1986	3125	157.35%	1988	854	42.96%	479	423	88.31%
1847.75	1980.92	107%	2.54	0.25	2727	10510	385.41%	2725	1104	40.51%	657	664	101.07%
1216.46	1241.28	102%	2.55	0.33	1796	18863	1050.28%	1795	785	43.73%	433	455	105.08%
859.21	879.78	102%	2.46	0.31	1268	5254	414.35%	1266	781	61.69%	305	367	120.33%
612.83	599.3	98%	2.16	0.30	905	1179	130.28%	901	611	67.81%	217	219	100.92%
415.75	319.65	77%	1.70	0.27	614	9068	1476.87%	611	310	50.74%	147	136	92.52%
1084.03	939.01	87%	2.03	0.28	1600	4753	297.06%	1601	1524	95.19%	386	466	120.73%
659.05	903.79	137%	3.02	0.33	973	2878	295.79%	976	924	94.67%	235	275	117.02%
615.94	478.37	78%	1.83	0.29	909	2242	246.64%	909	496	54.57%	219	236	107.76%
563.56	362.86	64%	1.62	0.24	832	5430	652.64%	834	512	61.39%	201	192	95.52%
489.63	655.81	134%	3.28	0.35	722	1810	250.69%	722	396	54.85%	174	205	117.82%
415.72	520.5	125%	2.91	0.36	614	1735	282.57%	611	453	74.14%	147	164	111.56%
766.80	737.23	96%	2.07	0.31	1131	1972	174.36%	1132	819	72.35%	273	189	69.23%
893.08	677.54	76%	1.73	0.31	1318	2947	223.60%	1318	1293	98.10%	318	264	83.02%
468.10	367.99	79%	1.88	0.25	691	1281	185.38%	693	554	79.94%	167	172	102.99%
689.82	530.06	77%	1.88	0.26	1018	3090	303.54%	1020	1007	98.73%	246	277	112.60%
1213.24	831.73	69%	1.53	0.25	1790	4529	253.02%	1787	1055	59.04%	431	472	109.51%
800.71	509.05	64%	1.60	0.27	1182	7158	605.58%	1184	353	29.81%	285	246	86.32%
748.37	464.52	62%	1.44	0.26	1104	23302	2110.69%	1102	295	26.77%	266	241	90.60%
1490.48	1378.90	93%	1.93	0.29	2198	11970	544.59%	2197	1182	53.80%	529	693	131.00%
1490.50	1484.9	100%	2.07	0.29	2200	9083	412.86%	2197	948	43.15%	529	597	112.85%
652.88	457.67	70%	1.66	0.22	964	9482	983.61%	961	2529	263.16%	232	233	100.43%
896.13	786.24	88%	1.68	0.24	1323	3924	296.60%	1326	720	54.30%	319	467	146.39%
822.22	919.91	112%	2.45	0.34	1213	9839	811.13%	1230	644	52.36%	296	352	118.92%
1022.43	880.23	86%	2.00	0.24	1509	8730	578.53%	1512	744	49.21%	364	412	113.19%
1197.95	1037.96	87%	2.08	0.27	1768	8626	487.90%	1765	1046	59.26%	425	439	103.29%
800.71	613.25	77%	1.68	0.25	1182	7322	619.46%	1184	338	28.55%	285	354	124.21%
30795.35	26368.87	86%	1.97	9.21	45449	218449	480.65%	45452	26985	59.37%	10952	11587	105.80%

			Swarnjaynti Gram Swarozgar Yojana Financial & Physical Progress - Up to Month March 2009 (Revised)													
No. of SHGs Swarozgaris assisted (Assuming 10 Members per group) (Target allotted By Govt. of India)			Total No. of Individual Swarozgaris assisted. (Target allotted By Govt. of India)			Total No. of Individual +SHGS Swarozgaris assisted. (Target allotted By Govt. of India)			Total No. of Minorities Swarozgaris to be assisted. (Target Alloted by Govt. of India)			S.C./S.T. Assisted (50 % As per Guideline)				
Total Target	Achivement	% to Target	Total Target	Achivement	% to Target	Total Target	Achivement	% to Target	Total Target	Achivement	% to Target	Target	S.C. Assisted	S.T. Assisted	Achivement Total	% to Target
32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48
6013	6590	109.60%	1658	348	20.99%	7671	6938	90.44%	1151	197	17.12%	3836	292	3794	4086	106.53%
2804	3528	125.82%	773	1074	138.94%	3577	4602	128.66%	537	540	100.64%	1789	384	1133	1517	84.82%
3428	3540	103.27%	945	1045	110.58%	4373	4585	104.85%	656	659	100.46%	2187	700	37	737	33.71%
1829	1055	57.68%	505	1363	269.90%	2334	2418	103.60%	350	434	123.96%	1167	1075	27	1102	94.43%
6058	6362	105.02%	1670	649	38.86%	7728	7011	90.72%	1159	822	70.91%	3864	871	3734	4605	119.18%
3757	4004	106.57%	1036	728	70.27%	4793	4732	98.73%	719	701	97.50%	2397	460	2010	2470	103.07%
4787	4442	92.79%	1320	330	25.00%	6107	4772	78.14%	916	391	42.68%	3054	120	3971	4091	133.98%
6573	10510	159.90%	1812	717	39.57%	8385	11227	133.89%	1258	862	68.54%	4193	2793	2810	5603	133.64%
4327	4772	110.28%	1192	424	35.57%	5519	5196	94.15%	828	365	44.09%	2760	1147	558	1705	61.79%
3057	3914	128.03%	842	71	8.43%	3899	3985	102.21%	585	560	95.75%	1950	1357	632	1989	102.03%
2180	2378	109.08%	601	525	87.35%	2781	2903	104.39%	417	272	65.20%	1391	732	16	748	53.79%
1479	1441	97.43%	407	411	100.98%	1886	1852	98.20%	283	293	103.57%	943	535	0	535	56.73%
3855	4753	123.29%	1063	169	15.90%	4918	4922	100.08%	738	712	96.52%	2459	2057	32	2089	84.95%
2344	2888	123.21%	646	758	117.34%	2990	3646	121.94%	449	629	140.25%	1495	1500	0	1500	100.33%
2191	2242	102.33%	605	291	48.10%	2796	2533	90.59%	419	419	99.90%	1398	600	213	813	58.15%
2005	2454	122.39%	552	0	0.00%	2557	2454	95.97%	384	388	101.16%	1279	599	126	725	56.71%
1741	2062	118.44%	480	365	76.04%	2221	2427	109.28%	333	345	103.56%	1111	807	38	845	76.09%
1479	1735	117.31%	407	193	47.42%	1886	1928	102.23%	283	285	100.74%	943	615	368	983	104.24%
2726	1972	72.34%	752	1547	205.72%	3478	3519	101.18%	522	502	96.22%	1739	1419	8	1427	82.06%
3177	2642	83.16%	875	834	95.31%	4052	3476	85.78%	608	585	96.25%	2026	1267	290	1557	76.85%
1666	1811	108.70%	460	415	90.22%	2126	2226	104.70%	319	334	104.74%	1063	701	95	796	74.88%
2454	2955	120.42%	677	184	27.18%	3131	3139	100.26%	470	441	93.90%	1566	1272	107	1379	88.09%
4315	4709	109.13%	1190	851	71.51%	5505	5560	101.00%	826	936	113.35%	2753	2674	557	3231	117.38%
2848	2283	80.16%	785	787	100.25%	3633	3070	84.50%	545	366	67.16%	1817	1197	233	1430	78.72%
2662	2504	94.06%	734	574	78.20%	3396	3078	90.64%	509	761	149.39%	1698	1040	331	1371	80.74%
5296	6865	129.63%	1462	289	19.77%	6758	7154	105.86%	1014	1252	123.51%	3379	3919	1983	5902	174.67%
5302	6197	116.88%	1462	1302	89.06%	6764	7499	110.87%	1015	1204	118.67%	3382	1888	2207	4095	121.08%
2322	2726	117.40%	640	664	103.75%	2962	3390	114.45%	444	444	99.93%	1481	810	703	1513	102.16%
3188	4629	145.20%	879	592	67.35%	4067	5221	128.37%	610	293	48.03%	2034	1338	668	2006	98.65%
2924	3479	118.98%	806	328	40.69%	3730	3807	102.06%	560	172	30.74%	1865	938	299	1237	66.33%
3636	4686	128.88%	1002	742	74.05%	4638	5428	117.03%	696	227	32.63%	2319	957	1046	2003	86.37%
4261	4631	108.68%	1175	1123	95.57%	5436	5754	105.85%	815	824	101.05%	2718	1265	1840	3105	114.24%
2848	3571	125.39%	787	419	53.24%	3635	3990	109.77%	545	143	26.23%	1818	321	907	1228	67.57%
109532	124330	113.51%	30200	20112	66.60%	139732	144442	103.37%	20960	17358	82.82%	69866	37650	30773	68423	97.93%

ed & Final)					
Women Assisted (40 % As per Guideline)			Disebled Assisted (30 % As per Guideline)		
Target	Achive ment	% to Target	Target	Achive ment	% to Target
49	50	51	52	53	54
3068	6007	195.77%	230	237	102.99%
1431	3820	266.98%	107	146	136.05%
1749	3979	227.48%	131	79	60.22%
934	1773	189.91%	70	80	114.25%
3091	5823	188.37%	232	123	53.05%
1917	3530	184.12%	144	55	38.25%
2443	4345	177.87%	183	14	7.64%
3354	8968	267.38%	252	111	44.13%
2208	4075	184.59%	166	66	39.86%
1560	3833	245.77%	117	118	100.88%
1112	2501	224.83%	83	54	64.72%
754	1517	201.09%	57	29	51.25%
1967	4673	237.55%	148	152	103.02%
1196	3107	259.78%	90	99	110.37%
1118	2218	198.32%	84	70	83.45%
1023	2425	237.09%	77	76	99.07%
888	2036	229.18%	67	82	123.07%
754	1659	219.91%	57	22	38.88%
1391	2082	149.65%	104	112	107.34%
1621	2909	179.48%	122	35	28.79%
850	1841	216.49%	64	61	95.64%
1252	2932	234.11%	94	94	100.07%
2202	2787	126.57%	165	70	42.39%
1453	2333	160.54%	109	46	42.21%
1358	2447	180.14%	102	38	37.30%
2703	6686	247.34%	203	76	37.49%
2706	6296	232.70%	203	221	108.91%
1185	2737	231.01%	89	17	19.13%
1627	4571	280.98%	122	2	1.64%
1492	3246	217.56%	112	1	0.89%
1855	4715	254.15%	139	13	9.34%
2174	4743	218.13%	163	174	106.70%
1454	3452	237.41%	109	67	61.44%
55893	120066	214.81%	4192	2640	62.98%

Year-March -2009**District and Bankwise Credit Disbursed (Revised & Final)****State - Maharashtra****Year :2008-09****(Rs. In Lakhs)**

Sr.No .	Name of District	Credit Disbursed By				Total by All Banks (3 to 6)
		Commercial Bank	Co-operative Bank	Regional Rural Banks	Other,if any Bank	
1	2	3	4	5	6	7
1	Thane	653.16	216.25	82.65	0.00	952.06
2	Raigad	871.51	16.50	0.00	0.00	888.01
3	Ratnagiri	429.76	28.25	96.38	0.00	554.39
4	Sindhudurga	268.39	23.13	56.45	0.00	347.97
5	Nashik	1042.04	100.66	0.00	0.00	1142.7
6	Dhule	791.21	38.35	0.00	0.00	829.56
7	Nandurbar	989.86	105.87	0.00	0.00	1095.73
8	Jalgaon	1818.39	162.53	0.00	0.00	1980.92
9	Ahmadnagar	977.18	264.10	0.00	0.00	1241.28
10	Pune	589.52	287.90	0.00	2.36	879.78
11	Satara	588.37	10.93	0.00	0.00	599.3
12	Sangli	137.78	181.87	0.00	0.00	319.65
13	Solapur	531.8	318.12	89.09	0.00	939.01
14	Kolhapur	672.05	231.74	0.00	0.00	903.79
15	Aurangabad	346.53	40.48	91.36	0.00	478.37
16	Jalna	250.43	0.00	112.43	0.00	362.86
17	Parbhani	327.43	210.14	118.24	0.00	655.81
18	Hingoli	301.22	147.20	72.08	0.00	520.50
19	Beed	407.03	201.56	128.64	0.00	737.23
20	Nanded	470.74	0.00	206.80	0.00	677.54
21	Osmanabad	200.48	44.80	122.71	0.00	367.99
22	Latur	379.26	14.53	136.27	0.00	530.06
23	Buldhana	713.86	11.63	106.24	0.00	831.73
24	Akola	346.34	24.81	133.45	4.45	509.05
25	Washim	299.81	16.07	148.64	0.00	464.52
26	Amravati	1378.9	0.00	0.00	0.00	1378.9
27	Yavatmal	806.25	411.63	267.02	0.00	1484.9
28	Wardha	422.43	35.24	0.00	0.00	457.67
29	Nagpur	773.85	12.39	0.00	0.00	786.24
30	Bhandara	390.21	381.55	148.15	0.00	919.91
31	Gondia	445.21	264.82	170.20	0.00	880.23
32	Chandrapur	260.45	548.78	228.73	0.00	1037.96
33	Gadchiroli	218.17	226.20	168.88	0.00	613.25
	State Total	19099.62	4578.03	2684.41	6.81	26368.87

2009-10

CHAPTER II

REVIEW OF PERFORMANCE OF SGSY During the Year -2009-10.

I) FINANCIAL PERFORMANCE :-

For the Year 2009-10 an allocation of Rs. 21,668.00 lakhs was made for the Scheme. Unspent Balance of previous Year Rs. 669.45 lakhs. Central and State Fund received Rs. 22,279.44 Lakhs. Thus a total amount of Rs. 23,762.87 Lakhs was available with DRDAs during the year 2009-10 for implementation of SGSY.

Against the total available fund an amount of Rs. 23,066.95 lakhs has been spent during the year 2009-10. In terms of percentage it works out to 106% against allocation and 97% against total available fund (Annexure No.)

Sr. No.	Item	Year - 2009-2010
1	Total Allocation	21,668.00
2	Unspent Balance as on 1.4.2009	669.45
3	Total Funds received	
	A) Central Government	16,741.97
	B) State Government	5,537.47
	Total (A+B)	22,279.44
4	Miscellaneous receipts	813.95
5	Total funds available (2+3+4)	23,762.84
6	Total Expenditure incurred	23,066.95
	a) Percentage of expenditure to total allocation	106%
	b) Percentage of expenditure to total available funds	97%
7	Itemwise Expenditure	
	i) Subsidy	14,681.71
	a) SHG	12,245.48
	b) Individual	2,436.23
	ii) Revolving Fund	2,202.36
	iii) Infrastructure Development	3,589.78
	iv) Tranning (BOP+Skill Training)	1,708.86
	v) NGOs Facilitation	755.51
8	Subsidy disbursed to weaker section	
	i) SC	3,751.82
	ii) ST	3,355.76
	iii) Women	12,239.05
	iv) Disabled	335.55
	v) Minority	1,484.56

II) PHYSICAL PERFORMANCE :-

Under SGSY self-help group has to play a very important role in development of rural poor. Formation of SHGs, training & selection of activities for development as per cluster approach has to be undertaken by the DRDA with the consultation of banks. The physical achievement for the year 2009-2010 is given as below:-

Sr. No.	Achievement	Year - 2009-2010
1	Number of SHGs formed	33,452
2	Number of SHGs passed Grade I	26,201
3	Number of SHGs passed Grade II	16,354
4	Number of SHGs taken up economic activity	12,614
5	Total Member of SHGs assisted for Economic Activity	1,32,319
	i) SC	31,650
	ii) ST	28,456
	iii) Women	1,23,965
	iv) Disabled	1,512
	v) Minorities	10,741
6	Total Nounber of Individual Swarojgaries assisted for Economic Activity	19,807
	i) SC	5,081
	ii) ST	3,293
	iii) Women	4,883
	iv) Disabled	1,469
	v) Minority	5,028

III) SECTERWISE ACHIEVEMENT :-

Sr.No.	Members	Total Investment (Subsidy +Credit)
A)	Primary Sector	
	1) Irrigation	3,824.37
	2) Live Stock	27,915.56
	3) Other	3,724.84
	Sub Total	35,465.17
B)	Secondary Sector	
	1) Village industry	1,427.27
	2) Handi craft	220.62
	3) Handloom	10.86
	4) Other	1,334.61
	Sub Total	2,993.36
C)	Tertiary Sector	6,016.39
	Grand Total	44,474.92

III) BANKWISE PERFORMANCE :-

(Rs.in lakhs)

Sr. No.	Bank	Disbursement
1	Commercial Bank	21,234.37
2	Co-oprative Bank	5,518.69
3	Regional Rural Bank	3,031.24
4	Other, if any	8.91
5	Total Credit Disbursed	29,793.21
6	Target allotted	35,819.85
7	Percentage	83%

(Rs. In lakh)

Credit disbursed to weaker section		
1	Scheduled Caste	7,339.90
2	Scheduled Tribes	5,842.97
3	Minorities	3,128.08
4	Women	23,694.53
5	Disabled	658.65

Swarnjaynti Gram Swarozgar Yojana Financial & Physical Progress - Up to Month March 2010 (Provisional)													
Sr. No.	Districts	Central Allocation	State Allocation	Financial Progress									
				Total Allocation (Central + State)	Available Fund for Expd.	Expenditure	% to Available Fund	Expenditure on Revolving Fund (10% Of Total Allocation)			Expenditure on Infrastructure Devl. (20% Of Total Allocation)		
								Total Target to Allocat.	Achivement	% to Target	Total Target to Allocat.	Achivement	% to Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Thane	892.16	297.39	1189.55	1327.63	1318.51	99%	118.95	67.05	56%	237.91	246.06	103%
2	Raigad	416.03	138.68	554.71	692.39	692.39	100%	55.47	46.37	84%	110.94	129.05	116%
3	Ratnagiri	508.66	169.55	678.21	757.95	732.82	97%	67.82	77.30	114%	135.64	104.32	77%
4	Sindhudurga	271.38	90.46	361.84	423.61	423.60	100%	36.18	48.51	134%	72.37	52.07	72%
5	Nashik	898.68	299.56	1198.24	1465.12	1348.82	92%	119.82	89.80	75%	239.65	255.80	107%
6	Dhule	557.41	185.80	743.21	818.21	749.05	92%	74.32	70.50	95%	148.64	141.42	95%
7	Nandurbar	710.17	236.72	946.89	969.81	967.46	100%	94.69	96.50	102%	189.38	157.37	83%
8	Jalgaon	975.07	325.02	1300.09	1322.98	1320.50	100%	130.01	101.30	78%	260.02	152.42	59%
9	Ahmadnagar	641.93	213.98	855.91	934.45	908.46	97%	85.59	97.60	114%	171.18	98.18	57%
10	Pune	453.41	151.14	604.55	674.44	674.33	100%	60.45	67.49	112%	120.91	79.48	66%
11	Satara	323.40	107.80	431.20	490.01	468.42	96%	43.12	43.68	101%	86.24	40.34	47%
12	Sangli	219.40	73.13	292.53	324.58	323.48	100%	29.25	27.02	92%	58.51	34.63	59%
13	Solapur	572.04	190.68	762.72	807.45	802.82	99%	76.27	68.76	90%	152.54	150.65	99%
14	Kolhapur	347.79	115.93	463.72	505.86	505.76	100%	46.37	50.58	109%	92.74	101.15	109%
15	Aurangabad	325.02	108.34	433.36	501.13	489.09	98%	43.34	39.16	90%	86.67	91.93	106%
16	Jalna	297.39	99.13	396.52	397.25	386.82	97%	39.65	50.00	126%	79.30	9.24	12%
17	Parbhani	258.37	86.12	344.49	250.00	249.86	100%	34.45	18.55	54%	68.90	56.19	82%
18	Hingoli	219.37	73.12	292.49	279.17	278.00	100%	29.25	29.32	100%	58.50	6.50	11%
19	Beed	404.64	134.88	539.52	645.19	644.41	100%	53.95	101.52	188%	107.90	83.26	77%
20	Nanded	471.28	157.09	628.37	676.70	676.60	100%	62.84	93.75	149%	125.67	122.01	97%
21	Osmanabad	247.02	82.34	329.36	350.55	348.43	99%	32.94	61.13	186%	65.87	19.86	30%
22	Latur	364.02	121.34	485.36	501.03	497.46	99%	48.54	103.25	213%	97.07	22.54	23%
23	Buldhana	640.28	213.43	853.71	951.43	947.29	100%	85.37	56.76	66%	170.74	151.76	89%
24	Akola	422.54	140.85	563.39	656.36	600.90	92%	56.34	35.20	62%	112.68	131.54	117%
25	Washim	394.91	131.64	526.55	608.09	585.30	96%	52.65	35.15	67%	105.31	147.25	140%
26	Amravati	786.54	262.18	1048.72	1130.16	1065.71	94%	104.87	104.80	100%	209.74	210.72	100%
27	Yavatmal	786.54	262.18	1048.72	1065.61	1051.77	99%	104.87	154.90	148%	209.74	89.52	43%
28	Wardha	344.53	114.84	459.37	474.65	474.30	100%	45.94	41.81	91%	91.87	73.72	80%
29	Nagpur	472.89	157.63	630.52	749.83	636.83	85%	63.05	81.30	129%	126.10	92.61	73%
30	Bhandara	433.89	144.63	578.52	656.98	649.06	99%	57.85	60.24	104%	115.70	118.38	102%
31	Gondia	539.54	179.85	719.39	783.41	761.81	97%	71.94	62.50	87%	143.88	152.03	106%
32	Chandrapur	632.16	210.72	842.88	991.74	987.97	100%	84.29	98.92	117%	168.58	166.00	98%
33	Gadchiroli	422.54	140.85	563.39	579.10	498.92	86%	56.34	21.64	38%	112.68	101.78	90%
	State Total	16251.00	5417.00	21668.00	23762.87	23066.95	97%	2166.80	2202.36	102%	4333.60	3589.78	83%

		Swarnjaynti Gram Swarozgar Yojana Financial & Physical Progress - Up to Month March 2010 (Provisional)													
Sr. No.	Districts	Financial											No. of SHGs Swarozgaries Trained (Target allotted By Govt. of India)		
		Expenditure on TRG./ B.O.P /Skill Devl. (10 % Of Total Allocation)			Subsidy (60 % Of Total Allocation)			Credit Mobilisation (Target allotted By Govt. of India)			Credit Subsidy Ratio	Per Capita. Investment (In Lakhs)			
		Total Target to Alloc.	Achivement	% to Target	Total Target to Alloc.	Achivement	% to Target	Total Target	Achivement	% to Target			Total Target	Achivement	% to Target
1	2	15	16	17	18	19	20	21	22	23	24	25	26	27	28
1	Thane	118.95	121.31	102%	713.73	806.44	113%	1966.47	1091.08	55%	1.35	0.31	2726	6070	223%
2	Raigad	55.47	98.22	177%	332.82	374.32	112%	917.00	1123.92	123%	3.00	0.47	1271	12207	960%
3	Ratnagiri	67.82	70.56	104%	406.93	449.43	110%	1121.17	599.58	53%	1.33	0.27	1554	3898	251%
4	Sindhudurga	36.18	36.18	100%	217.10	275.07	127%	598.17	419.64	70%	1.53	0.35	829	9081	1095%
5	Nashik	119.82	111.40	93%	718.94	841.38	117%	1980.84	1333.46	67%	1.58	0.28	2746	3821	139%
6	Dhule	74.32	46.07	62%	445.93	482.99	108%	1228.62	914.21	74%	1.89	0.36	1703	2972	174%
7	Nandurbar	94.69	47.00	50%	568.14	666.59	117%	1565.33	1166.20	75%	1.75	0.37	2170	9906	456%
8	Jalgaon	130.01	104.42	80%	780.06	962.36	123%	2149.21	2420.87	113%	2.52	0.40	2980	8505	285%
9	Ahmadnagar	85.59	76.90	90%	513.54	582.56	113%	1414.92	1879.07	133%	3.23	0.42	1962	12000	612%
10	Pune	60.45	65.88	109%	362.73	409.57	113%	999.39	1162.50	116%	2.84	0.38	1386	4772	344%
11	Satara	43.12	15.00	35%	258.72	332.09	128%	712.83	905.86	127%	2.73	0.39	988	792	80%
12	Sangli	29.25	20.79	71%	175.52	197.15	112%	483.59	370.55	77%	1.88	0.33	670	4549	679%
13	Solapur	76.27	33.45	44%	457.63	536.84	117%	1260.87	1117.52	89%	2.08	0.30	1748	5589	320%
14	Kolhapur	46.37	26.76	58%	278.23	303.45	109%	766.59	910.35	119%	3.00	0.41	1063	2946	277%
15	Aurangabad	43.34	21.79	50%	260.02	324.43	125%	716.40	636.87	89%	1.96	0.38	993	2520	254%
16	Jalna	39.65	26.64	67%	237.91	286.49	120%	655.50	491.48	75%	1.72	0.27	909	4978	548%
17	Parbhani	34.45	18.23	53%	206.70	151.00	73%	569.49	358.58	63%	2.37	0.33	790	1661	210%
18	Hingoli	29.25	51.32	175%	175.50	171.70	98%	483.53	521.34	108%	3.04	0.38	670	2465	368%
19	Beed	53.95	33.36	62%	323.71	393.54	122%	891.89	754.88	85%	1.92	0.35	1237	3325	269%
20	Nanded	62.84	12.85	20%	377.02	424.46	113%	1038.78	881.87	85%	2.08	0.37	1440	12244	850%
21	Osmanabad	32.94	18.90	57%	197.62	222.58	113%	544.47	413.39	76%	1.86	0.29	755	1844	244%
22	Latur	48.54	23.98	49%	291.22	311.36	107%	802.36	626.01	78%	2.01	0.31	1112	2677	241%
23	Buldhana	85.37	132.16	155%	512.22	549.38	107%	1411.28	860.35	61%	1.57	0.30	1957	7072	361%
24	Akola	56.34	43.66	77%	338.03	390.50	116%	931.35	582.08	62%	1.49	0.31	1291	4924	381%
25	Washim	52.65	43.34	82%	315.93	341.09	108%	870.45	563.52	65%	1.65	0.30	1207	16392	1358%
26	Amravati	104.87	94.00	90%	629.23	645.84	103%	1733.66	1286.16	74%	1.99	0.30	2404	9968	415%
27	Yavatmal	104.87	39.46	38%	629.23	728.39	116%	1733.66	1409.42	81%	1.93	0.34	2404	7073	294%
28	Wardha	45.94	40.76	89%	275.62	291.09	106%	759.40	526.92	69%	1.81	0.27	1053	8780	834%
29	Nagpur	63.05	40.50	64%	378.31	415.50	110%	1042.33	839.25	81%	2.02	0.31	1445	6463	447%
30	Bhandara	57.85	47.64	82%	347.11	403.55	116%	956.36	940.82	98%	2.33	0.40	1326	9437	712%
31	Gondia	71.94	26.91	37%	431.63	456.97	106%	1189.23	890.83	75%	1.95	0.28	1649	17811	1080%
32	Chandrapur	84.29	68.89	82%	505.73	628.63	124%	1393.38	1191.33	85%	1.90	0.31	1932	10592	548%
33	Gadchiroli	56.34	50.53	90%	338.03	324.97	96%	931.35	603.3	65%	1.86	0.30	1291	6651	515%
	State Total	2166.80	1708.86	79%	13000.80	14681.71	113%	35819.85	29793.21	83%	2.03	0.34	49660.00	223985	451%

Swarnjaynti Gram Swarozgar Yojana Financial & Physical Progress - Up to Month March 2010 (Provisional)																
Sr. No.	Districts	Physical														
		Total No. of Grade I SHGs provided with Revolving Funds (Target allotted By Govt. of India)			No. of SHGs assisted with Subsidy to IGA (Target allotted By Govt. of India)			No. of SHGs Swarozgaris assisted (Assuming 10 Members per group) (Target allotted By Govt. of India)			Total No. of Individual Swarozgaris assisted. (Target allotted By Govt. of India)			Total No. of Individual +SHGS Swarozgaris assisted. (Target allotted By Govt. of India)		
		Total Target	Achivement	% to Target	Total Target	Achivement	% to Target	Total Target	Achivement	% to Target	Total Target	Achivement	% to Target	Total Target	Achive ment	% to Target
1	2	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
1	Thane	2726	864	32%	687	594	86%	6870	6070	88%	1193	920	77%	8063	6990	87%
2	Raigad	1271	619	49%	320	322	101%	3204	3220	101%	556	794	143%	3760	4014	107%
3	Ratnagiri	1554	758	49%	392	366	93%	3917	3898	100%	680	870	128%	4597	4768	104%
4	Sindhudurga	829	829	100%	209	210	100%	2090	1992	95%	363	858	236%	2453	2850	116%
5	Nashik	2746	898	33%	692	687	99%	6920	7759	112%	1201	697	58%	8122	8456	104%
6	Dhule	1703	705	41%	429	391	91%	4292	3910	91%	745	590	79%	5038	4500	89%
7	Nandurbar	2170	965	44%	547	520	95%	5469	4986	91%	949	896	94%	6418	5882	92%
8	Jalgaon	2980	1019	34%	751	744	99%	7509	8505	113%	1304	1171	90%	8812	9676	110%
9	Ahmadnagar	1962	1005	51%	494	530	107%	4943	5809	118%	858	580	68%	5801	6389	110%
10	Pune	1386	717	52%	349	404	116%	3492	4128	118%	606	411	68%	4098	4539	111%
11	Satara	988	507	51%	249	292	117%	2490	3215	129%	432	412	95%	2923	3627	124%
12	Sangli	670	410	61%	169	166	98%	1690	1714	101%	293	213	73%	1983	1927	97%
13	Solapur	1748	709	41%	440	538	122%	4405	5589	127%	765	271	35%	5170	5860	113%
14	Kolhapur	1063	501	47%	268	295	110%	2678	2946	110%	465	981	211%	3143	3927	125%
15	Aurangabad	993	416	42%	250	262	105%	2503	2520	101%	435	482	111%	2937	3002	102%
16	Jalna	909	500	55%	229	229	100%	2290	2932	128%	398	118	30%	2688	3050	113%
17	Parbhani	790	187	24%	199	153	77%	1990	1537	77%	345	118	34%	2335	1655	71%
18	Hingoli	670	295	44%	169	174	103%	1689	1837	109%	293	202	69%	1983	2039	103%
19	Beed	1237	1021	83%	312	353	113%	3116	3325	107%	541	612	113%	3657	3937	108%
20	Nanded	1440	942	65%	363	334	92%	3629	3538	97%	630	649	103%	4259	4187	98%
21	Osmanabad	755	643	85%	190	205	108%	1902	2161	114%	330	328	99%	2232	2489	111%
22	Latur	1112	1062	95%	280	286	102%	2803	3013	107%	487	329	68%	3290	3342	102%
23	Buldhana	1957	736	38%	493	449	91%	4931	4715	96%	856	941	110%	5787	5656	98%
24	Akola	1291	281	22%	325	326	100%	3254	3126	96%	565	599	106%	3819	3725	98%
25	Washim	1207	509	42%	304	297	98%	3041	3028	100%	528	483	91%	3569	3511	98%
26	Amravati	2404	1048	44%	606	628	104%	6057	6376	105%	1052	438	42%	7108	6814	96%
27	Yavatmal	2404	1549	64%	606	612	101%	6057	6317	104%	1052	1248	119%	7108	7565	106%
28	Wardha	1053	553	53%	265	265	100%	2653	2989	113%	461	572	124%	3114	3561	114%
29	Nagpur	1445	529	37%	364	407	112%	3642	4070	112%	632	508	80%	4274	4578	107%
30	Bhandara	1326	1082	82%	334	349	104%	3341	3358	101%	580	698	120%	3921	4056	103%
31	Gondia	1649	652	40%	415	415	100%	4155	4744	114%	721	515	71%	4876	5259	108%
32	Chandrapur	1932	983	51%	487	507	104%	4868	5943	122%	845	933	110%	5713	6876	120%
33	Gadchiroli	1291	294	23%	325	304	93%	3254	3049	94%	565	370	65%	3819	3419	90%
	State Total	49660.00	23788	48%	12514	12614	101%	125143	132319	106%	21726	19807	91%	146869	152126	104%

Swarnjaynti Gram Swarozgar Yojana Financial & Physical Progress - Up to Month March 2010 (Provisional)															
Sr. No.	Districts	Physical													
		S.C./S.T. Assisted (50 % As per Guideline)					Women Assisted			Disabled Assisted (3 % As per Guideline)			Total No. of Minorities Swarozgaris to be assisted. (Target Alloted by Govt. of India)		
		Target	S.C. Assisted	S.T. Assisted	Achivement	% to Target	Target	Achivement	% to Target	Target	Achivement	% to Target	Total Target	Achivement	% to Target
1	2	44	45	46	47	48	49	50	51	52	53	54	55	56	57
1	Thane	4031	186	4015	4201	104%	3225	5377	167%	242	226	93%	1209	277	23%
2	Raigad	1880	361	936	1297	69%	1504	3450	229%	113	116	103%	564	203	36%
3	Ratnagiri	2299	469	28	497	22%	1839	4439	241%	138	101	73%	690	759	110%
4	Sindhudurga	1226	745	20	765	62%	981	2209	225%	74	77	105%	368	401	109%
5	Nashik	4061	1169	3997	5166	127%	3249	7380	227%	244	96	39%	1218	501	41%
6	Dhule	2519	516	1734	2250	89%	2015	2851	141%	151	105	69%	756	350	46%
7	Nandurbar	3209	68	5145	5213	162%	2567	5223	203%	193	18	9%	963	243	25%
8	Jalgaon	4406	2648	1773	4421	100%	3525	7754	220%	264	302	114%	1322	1316	100%
9	Ahmadnagar	2901	1199	667	1866	64%	2321	5800	250%	174	90	52%	870	423	49%
10	Pune	2049	1212	923	2135	104%	1639	4328	264%	123	140	114%	615	631	103%
11	Satara	1461	692	2	694	47%	1169	3327	285%	88	27	31%	438	230	52%
12	Sangli	991	554	0	554	56%	793	1708	215%	59	45	76%	297	216	73%
13	Solapur	2585	2068	26	2094	81%	2068	5608	271%	155	154	99%	775	677	87%
14	Kolhapur	1572	1963	0	1963	125%	1257	3134	249%	94	117	124%	471	589	125%
15	Aurangabad	1469	824	225	1049	71%	1175	2519	214%	88	79	90%	441	442	100%
16	Jalna	1344	904	98	1002	75%	1075	2846	265%	81	55	68%	403	415	103%
17	Parbhani	1168	410	76	486	42%	934	1505	161%	70	39	56%	350	208	59%
18	Hingoli	991	627	220	847	85%	793	1857	234%	59	40	67%	297	299	101%
19	Beed	1828	1301	5	1306	71%	1463	3351	229%	110	99	90%	549	551	100%
20	Nanded	2130	1570	523	2093	98%	1704	3597	211%	128	59	46%	639	648	101%
21	Osmanabad	1116	690	65	755	68%	893	2068	232%	67	70	105%	335	328	98%
22	Latur	1645	1519	43	1562	95%	1316	3058	232%	99	99	100%	493	495	100%
23	Buldhana	2893	3043	248	3291	114%	2315	4622	200%	174	18	10%	868	935	108%
24	Akola	1909	1141	225	1366	72%	1527	3082	202%	115	19	17%	573	500	87%
25	Washim	1785	1306	234	1540	86%	1428	3043	213%	107	11	10%	535	545	102%
26	Amravati	3554	3059	2416	5475	154%	2843	6009	211%	213	198	93%	1066	1141	107%
27	Yavatmal	3554	1363	2351	3714	104%	2843	6335	223%	213	234	110%	1066	1103	103%
28	Wardha	1557	648	650	1298	83%	1245	2908	233%	93	96	103%	467	476	102%
29	Nagpur	2137	878	634	1512	71%	1710	3951	231%	128	25	19%	641	266	41%
30	Bhandara	1961	763	319	1082	55%	1569	3332	212%	118	8	7%	588	139	24%
31	Gondia	2438	901	998	1899	78%	1950	4576	235%	146	6	4%	731	121	17%
32	Chandrapur	2857	1467	1918	3385	118%	2285	5054	221%	171	173	101%	857	268	31%
33	Gadchiroli	1909	467	1235	1702	89%	1527	2547	167%	115	39	34%	573	73	13%
	State Total	73435	36731	31749	68480	93%	58748	128848	219%	4406	2981	68%	22030	15769	72%

District and Bankwise Credit Disbursed upto the Month of MARCH - 2010 (Provisional)

State - Maharashtra

Year :2009-10

(Rs. In Lakhs)

Sr.No .	Name of District	Credit Disbursed By				Total by All Banks (3 to 6)
		Commercial Bank	Co-operative Bank	Regional Rural Banks	Other,if any Bank	
1	2	3	4	5	6	7
1	Thane	721.11	286.35	83.62	0.00	1091.08
2	Raigad	1076.95	46.97	0.00	0.00	1123.92
3	Ratnagiri	457.46	38.94	103.18	0.00	599.58
4	Sindhudurga	290.69	57.21	71.74	0.00	419.64
5	Nashik	1167	166.46	0.00	0.00	1333.46
6	Dhule	873.84	40.37	0.00	0.00	914.21
7	Nandurbar	972.16	194.04	0.00	0.00	1166.20
8	Jalgaon	2199.3	221.57	0.00	0.00	2420.87
9	Ahmadnagar	1209.07	670.00	0.00	0.00	1879.07
10	Pune	772.68	389.82	0.00	0.00	1162.50
11	Satara	897.39	8.47	0.00	0.00	905.86
12	Sangli	144.93	225.62	0.00	0.00	370.55
13	Solapur	626.58	348.23	142.71	0.00	1117.52
14	Kolhapur	637.25	273.1	0.00	0.00	910.35
15	Aurangabad	473.59	30.51	132.77	0.00	636.87
16	Jalna	287.94	0.00	203.54	0.00	491.48
17	Parbhani	203	92.7	62.88	0.00	358.58
18	Hingoli	249.71	212.98	58.65	0.00	521.34
19	Beed	383.81	189.04	182.03	0.00	754.88
20	Nanded	707.65	0.00	174.22	0.00	881.87
21	Osmanabad	221.78	38.63	152.98	0.00	413.39
22	Latur	425.87	26.81	173.33	0.00	626.01
23	Buldhana	719.61	8.88	131.86	0.00	860.35
24	Akola	355.43	60.76	156.98	8.91	582.08
25	Washim	340.89	28.39	194.24	0.00	563.52
26	Amravati	1286.16	0.00	0.00	0.00	1286.16
27	Yavatmal	905.92	258.68	244.82	0.00	1409.42
28	Wardha	457.49	68.18	1.25	0.00	526.92
29	Nagpur	824.7	11.4	3.15	0.00	839.25
30	Bhandara	396.13	376.16	168.53	0.00	940.82
31	Gondia	394.16	260.37	236.30	0.00	890.83
32	Chandrapur	390.67	581.34	219.32	0.00	1191.33
33	Gadchiroli	163.45	306.71	133.14	0.00	603.30
	State Total	21234.37	5518.69	3031.24	8.91	29793.21

CHAPTER III

STATEMENTS OF SGSY

**2006-07
to
2009-10**

**COMPARITIVE STATEMENT OF REVIEW OF PERFORMANCE OF SGSY DURING THE YEAR 2006-07, 2007-08, 2008-09
AND 2009-10**

Sr.No	Item	2006-07	2007-08	2008-09	2009-10
1	Total Allocation	11,713.12	17,873.34	21,131.20	21,668
2	Unspent Balance as on	651.88	750.48	710.06	669.45
3	Total Funds received				
	A) Central Government	8,835.46	13,178.83	15,562.61	16,741.97
	B) State Government	2,914.47	4,144.15	5,030.00	5,537.47
	Total (A+B)	11,749.93	17,322.98	20,592.61	22,279.44
4	Miscellaneous receipts	957.35	955.88	832.00	813.95
5	Total funds available (2+3+4)	13,359.16	19,029.34	22,134.67	23,762.84
6	Total Expenditure incurred	12,608.68	18,319.28	21,465.22	23,066.95
	a) Percentage of expenditure to total allocation	108%	102%	102%	106%
	b) Percentage of expenditure to total available funds	94%	97%	97%	97%
7	Itemwise Expenditure				
	i) Subsidy	8,509.2	11,322.99	13,416.40	14,681.71
	a) SHG		9,774.42	11,195.79	12,245.48
	b) Individual		1,548.57	2,220.61	2,436.23
	ii) Revolving Fund	1,383.77	1,785.32	2,269.80	2,202.36
	iii) Infrastructure Development	1,866.67	3,246.98	3,381.64	3,589.78
	BOP+Skill Training)	767.73	1,249.12	1,531.72	1,708.86
	v) NGOs Facilitation	471.81	627.66	734.79	755.51
8	Subsidy disbursed to weaker section				
	i) SC	2,053.5	2,897.03	3,599.61	3,751.82
	ii) ST	1,989.82	2,634.73	2,930.90	3,355.76
	iii) Women	6,202.22	9,014.05	10,558.55	12,239.05
	iv) Disabled	154.34	216.34	282.72	335.55
	v) Minority	--	799.57	1,572.34	1,484.56

**COMPARITIVE STATEMENT OF PHYSICAL PERFORMANCE OF SGSY DURING THE YEAR 2006-07, 2007-08, 2008-09
AND 2009-10**

Sr.No	Achievement	2006-07	2007-08	2008-09	2009-10
1	Number of SHGs formed	20,765	30,140	31,768	33,452
2	Number of SHGs passed Grade I	18,194	21,839	27,080	26,201
3	Number of SHGs passed Grade II	8,326	12,535	14,317	16,354
4	Number of SHGs taken up economic activity	7,345	10,281	11,587	12,614
5	Total Member of SHGs assisted for Economic Activity	76,458	108,125	124,330	132,319
	i) SC	20,155	25,013	31,619	31,650
	ii) ST	18,654	25,091	28,360	28,456
	iii) Women	67,933	97,619	114,419	123,965
	iv) Disabled	548	926	1,367	1,512
	v) Minorities	---	7,155	10,667	10,741
6	Total Nounber of Individual Swarojgaries assisted for Economic Activity	8,249	12,543	20,112	19,807
	i) SC	3,109	4,302	6,031	5,081
	ii) ST	1,886	1,923	2,413	3,293
	iii) Women	2,423	3,795	5,647	4,883
	iv) Disabled	548	762	1,273	1,469
	v) Minority	---	1,434	6,691	5,028

**COMPARITIVE STATEMENT OF SECTERWISE ACHIEVEMENT OF SGSY DURING THE YEAR 2006-07, 2007-08, 2008-09
AND 2009-10**

Sr.No	Members	Total Investment (Subsidy +Credit)			
		2006-07	2007-08	2008-09	2009-10
A)	Primary Sector				
	1) Irrigation	2,289.13	3,003.02	3,657.78	3,824.37
	2) Live Stock	14,273.76	22,479.52	25,711.86	27,915.56
	3) Other	2,092.73	2,208.97	2,831.56	3,724.84
	Sub Total	18,655.62	27,691.51	32,201.20	35,465.17
B)	Secondary Sector				
	1) Village industry	504.82	497.96	882.51	1,427.27
	2) Handi craft	119.55	158.23	286.02	220.62
	3) Handloom	4.65	4.00	12.65	10.86
	4) Other	678.59	748.85	925.99	1,334.61
	Sub Total	1,307.61	1,409.04	2,107.17	2,993.36
C)	Tertiary Sector	2,588.75	3,765.58	5,476.9	6,016.39
	Grand Total	22,551.98	32,866.13	39,785.27	44,474.92

COMPARITIVE STATEMENT OF BANKWISE PERFORMANCE DURING THE YEAR 2006-07, 2007-08, 2008-09 AND 2009-10

(Rs.in lakhs)

Sr.No	BANK	Disbursement			
		2006-07	2007-08	2008-09	2009-10
1	Commercial Bank	10,408.78	15,681.88	19,099.62	21,234.37
2	Co-oprative Bank	2,390.35	3,671.74	4,578.03	5,518.69
3	Regional Rural Bank	1,636.65	2,144.24	2,684.41	3,031.24
4	Other, if any	7.00	45.28	6.81	8.91
5	Total Credit Disbursed	14,442.78	21,543.14	26,368.87	29,793.21
6	Target allotted	---	29,491.02	30,795.35	35,819.85
7	Percentage	---	74%	86%	83%

COMPARITIVE STATEMENT OF CREDIT DISBURSED TOWEAKER SCTION DURING THE YEAR 2006-07, 2007-08, 2008-09 AND 2009-10

(Rs.in lakhs)

Sr.No		CREDIT DISBURSED TOWEAKER SCTION			
		2006-07	2007-08	2008-09	2009-10
1	Scheduled Caste	3,296.50	5,322.22	7,081.53	7,339.90
2	Scheduled Tribes	3,074.95	4,359.73	5,209.17	5,842.97
3	Minorities	--	1,463.58	20,552.71	3,128.08
4	Women	10,470.50	17,140.82	503.40	23,694.53
5	Disabled	16,672.72	328.49	3,241.71	658.65

CHAPTER IV

ANNUAL ACTION PLAN OF SGSY

2010-11

CHAPTER IV

ANNUAL ACTION PLAN OF SWARNJAYANTI GRAM SWAROZGAR YOJANA FOR THE YEAR 2010-2011

1. Since April 1999 to March 2010, an expenditure of Rs. 146842.38 Lakhs has been incurred on the scheme and 1132755 Swarojgaris were covered. Rs. 180318.28 Lakhs credit was distributed to beneficiaries. Total 66063 beneficiary Self Help Groups have started their economic activities. To 287456 Scheduled Cast beneficiaries Rs. 23928.48 Lakhs subsidy distributed under special component plan and Rs. 20297.59 Lakhs subsidy was distributed to 219698 Scheduled Tribes beneficiaries. Under this programme total 816938 Women Swarojgary beneficiaries and total 13219 disable beneficiaries were covered.
2. The financial Allocation of Rs.24992.00 Lakhs (Central Share 18744.00 Lakhs + State Share 6248.00 lakhs) is allotted by Govt of India for the year 2010-2011. Credit Target is allotted of Rs.41179.05 lakhs. To implement the scheme the state share has been budgeted of Rs. 5721.95 lakhs. Up to June 2010 an expenditure of Rs. 2052.01 lakhs has been incurred. Under this scheme total 10410 Swarojgaris are covered. Total Rs.1045.74 lakhs subsidy is disbursed and Rs.2326.77 lakhs credit disbursed by banks. Total 3629 SC/ST, 8480 Women, 99 Disable and 834 Minorities beneficiaries are covered up to June 2010.
3. Decisions taken for Strengthening to SHG under Swarnajayanti Gram Swarozgar Yojana:-
 - 1) To create federations from village level to district level.
 - 2) Below poverty line SHGs who are regularly paying the installment of their loan, will get subsidy for Interest. Interest up to 7% will be paid by the Government to the SHGs. This provision is limited for 3 times i.e. Rs. 50,000/- for first loan, Rs. 1,00,000/- for second loan and upto Rs.2,00,000/- for third loan.
 - 3) To sale the products of SHGs, divisional level and district level exhibitions will be arranged at division and district levels on the lines of Mahalaxmi SARAS, for Divisional level Rs. 25 lakhs and for District level Rs. 10 lakhs will be sanction to concerned D.R.D.A. Rs. 50 lakh will be given for Mahalaxmi SARAS Exhibition.
 - 4) To construct permanent sale centers at the level of Taluka and District level for SHGs. This scheme will be completed within 3 years in the State. In first year permanent sale centres will be constructed in 11 Districts and 100 Talukas. For this each District Centers Rs. 50 lakhs and for Taluka Centers Rs. 25 lakhs will be given. In second and third years in 11 Districts and 125 Talukas same Centers will be constructed. The ownership of these Centers be remain with the District Rural Development Agencies. These centers will be provided for SHGs on a rotation system.
 - 5) The total fund of Rs. 10.00 crore for interest subsidy, Rs. 50.00 Lakhs for Mahalaxmi SARAS, Rs.5.30 crores for exhibition held at divisions and districts level and Rs. 36.00 crores for constructions of 129 block level and 8 districts level marketing centers were disbursed to District Rural Development Agency.

CHAPTER V

POSITION OF R-SETI

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Position of R-SETI in 10 districts to which funds sanctioned by Government of India.

							Upto 30th July 2010
Sr. No.	District	Upto date position of R-SETI started in Rental Planes	Weather land available or not, upto date position of land Grant proposal	Whether MOU took place with NIRD and Banks	Wheathe Bank account opened.	Wheather R-SERI started in rental, no. of batches of training programme and no. of trainees.	Name of training institutes for training
1	2	3	4	5	6	7	8
1	Ratanagiri	R-SETI started	Proposal pending with R & FD Mantralay for 1 Acer Govt. land.	Yes	Yes	Yes, R-SETI started in Trysem Training Centre, Ratnagiri Total Trainess - 636 Batches - 15 Rs. 4.00 lakhs paid to bank	Star Swarojgar Prashikshan Kendra, Ratnagiri.
2	Nashik	R-SETI started in March, 2009	1.5 Hecter land at Goverdhan Grampanchyat sanctioned by Collector. The process of possion is in progress.	Yes	Yes	R-SETI started at training centre, Banks of Maharashtra in Nashik city. Total Trainess - 80 Batches - 8	M-SETI, Banks of Maharashtra
3	Pune	R-SETI Started on temporary basis	The land has been granted by Secy.Housing Deppt. Mantralaya & The proses of possession is in progress with CEO Pimpri - Chinchwad Navghar Vikas Pradhikaran.	Yes	Yes, Rs. 50.00 Lakhs received by Bank of Maharashtra	R-SETI started on temporary basis at training centre of Bank of Naharashtra, Hadapsar. Total Trainess - 72 Batches - 02 in RVD-SETI, Talegaon.	1. M-SETI, Banks of Maharashtra, Hadapsar, Pune 2. RVD-SETI, Talegaon.
4	Solapur	R-SETI started oin March, 2009	Advance possesion taken over by DRDA, Solapur. The prosesse handing over the land by lease is in progress.	Yes	Yes, Rs. 50.00 Lakhs received by Bank of Maharashtra	Yes, R-SETI started in Rental premiss . Total Trainess - 224 Batches - 10 Rs. 98 thousand paid to Bank	Director, Star Swarijgar Project, Bank of India.
5	Aurangabad	Yes	Yes, 2.5 acreland gat No. 134 at Valsgaon, Tal Dist. Aurangabad, Land habded over to Bank of Maharashtra. Govt. land	Yes	Yes, Rs. 50.00 Lakhs received by Bank of Maharashtra	R-SETI started in Zilla Parishad place Toal Trainess - 116 Batches - 04	1. Shri Soyendha Rajesh Handicraft Trainer. 2. Bright Case 3. Gramvikas Mandal

Position of R-SETI in 10 districts to which funds sanctioned by Government of India.							
							Upto 30th July 2010
Sr. No.	District	Upto date position of R-SETI started in Rental Planes	Weather land available or not, upto date position of land Grant proposal	Whether MOU took place with NIRD and Banks	Wheathe Bank account opened.	Wheather R-SERI started in rental, no. of batches of training programme and no. of trainees.	Name of training institutes for training
1	2	3	4	5	6	7	8
6	Amravati	R-SETI started in April, 2009	Proposal pending with Collector, Amravati for NOC od Municipal- Corporation.	Yes	Yes, Rs. 50.00 Lakhs received by Bank of Maharashtra	Yes, R-SETI started in rental premises in Amravati Total trainess - 303 Batches - 13	M-SETI, Bank of Maharashtra.
7	Nagpur	At present M-SETI is working	Yes land handed over to Bank of Maharashtra. Z.P. land.	Yes	Yes, Rs. 50.00 Lakhs received by Bank of Maharashtra	Yes, M-SETI started in Bank of Maharashtra. List of 65 trainess forwarded to Bank.Training yet to be Started	M-SETI, Bank of Maharashtra.
8	Thane	No	Proposal pending with R & FD Mantralay, Govt. land.	No	No	No	Bank of Maharashtra.
9	Ahmednagar	No	Z.P. land granted to DRDA. The proposal for right of records is pending with Collector, Ahmednagar.	No	No	No	Lead Bank Central Bank of India.
10	Akola	No	Z.P. land granted to DRDA.Yet to be handed over to Bank.	No		No	Lead Bank Central Bank of India.

CHAPTER VI

ISSUES FOR DISCUSSION

Chapter -VI

Issues for discussion

1) Performance of Banks

The SGSY is Credit cum subsidy programme. The credit will be critical component in SGSY, subsidy being only a minor and enabling element. It is necessary to increase the credit flow and timely disbursement of credit to the Beneficiaries under the scheme.

The list of poor performing banks (the banks which have achieved less than 25 % of credit target in the year 2009-10) is annexed as annexure -I.

The concerned bankers may respond to this issue.

2) Subsidy-Credit ratio

Under SGSY subsidy-credit ratio should be maintained as 1:3 but due to less credit disbursement the actual ratio is maximum 1:1.95.

The analysis by Government of India shows that the subsidy-Credit ratio is much higher in the states like Goa (4.46), Himachal Pradesh (4.41), Tamil Nadu (4.31), West Bengal (4.18), Jammu-Kashmir (3.53), Haryana (3.12), Tripura (3.09), Uttarakhand (3.07), Kerala and Andhra Pradesh (3.02). But in spite of last three years, persuasion by the department with the bankers, there is no substantial increase in this ratio.

The bankers may respond to this issues.

3) Establishment of R-SETI

As per the guidelines of Government of India for establishment of R-SETI, the State Government should sanctioned minimum half acre land free of cost.

The Govt. Of India has sanctioned R-SETIs in 10 Districts. The up-to-date position of R-SETI in these districts are shown in chapter V. The proposals of Ratnagiri and Thane districts for sanctioned of land are pending with Revenue and Forest department and the proposal of Amravati is pending with collector.

Revenue and Forest department issued instruction to all Collectors regarding advance possession of land. However for the above districts and remaining 23 districts, the action of sanctioning land should be on priority basis.

ANNEXURE - I

- 1) List of less than 25% lending Bank Branches.
- 2) Districtwise list of Zero lending Bank Branches.
- 3) District & Bankwise list of less than 25% lending Bank Branches. .

Annexure I

List of 0 to less 25% lending Bank branches under SGSY (2009-10)

Division	Sr .No.	District	Name of Bank	Branch	Block	Credit Target (Rs.in lakh)	Credit Disbursed (Rs.in lakhs)	% of Credit Disbursed
1	2	3	4	5	6	7	8	9
Konkan	1	Thane	State Bank Of India	Virar	Vasai	3.00	0.00	0
				Achore		3.00	0.00	0
				Palghar	Palghar	16.50	0.00	0
				Talasari		19.50	0.00	0
				Asole	Murbad	7.50	0.00	0
				Badlapur	Ambernath	9.00	0.00	0
				U.Nagar		6.00	0.00	0
			Bank Of India	Juchandre	Vasai	19.80	0.53	4
				Bangali		5.40	0.00	0
				Tamtalav		5.40	0.00	0
				Ambernath	Ambernath	5.10	0.60	17
			Central Bank Of India	Dhumdalwadi	Dahanu	28.50	2.70	15
				Ganjad		26.10	2.47	15
			Bank of Maharashtra	Sopara	Vasai	5.40	0.00	0
				Virar		4.50	0.00	0
				Ganeshpuri	Wada	7.50	0.00	0
				Khardi	Shahapur	25.50	1.47	10
			Dena Bank	Virar	Vasai	8.00	0.00	0
				Sativali		2.00	0.00	0
				Umroli	Palghar	11.00	0.00	0
				Boisar		26.00	0.00	0
				Washind	Shahapur	25.80	1.05	6
				Lenad		16.80	0.00	0
			Bank Of Baroda	Ambernath	Ambernath	4.50	0.00	0
				U.Nagar2		5.10	0.00	0
				Dahanu	Dahanu	22.50	1.80	16
				Bordi	Talasari	7.50	0.00	0
			Canara Bank	Agashi	Palghar	4.50	0.30	10
			Syndicate Bank	Bhivandi	Bhivandi	5.10	1.20	24
				Vajreshwari		8.10	1.68	21
			IDBI Bank	Bhivandi	Bhivandi	5.40	0.00	0
				Badlapur	Ambernath	5.10	0.00	0
				Khodala	Mokhada	12.00	0.00	0
			Vijaya Bank	Bhivandi	Bhivandi	8.40	0.00	0
				Manpada	Kalyan	9.00	0.50	6
			Punjab National Bank	Dadade	Vikramgad	36.00	5.10	14
			M.G.G. Bank	Murbe	Palghar	16.50	0.00	0
				Ganjad		22.50	0.50	2
				Tokawade	Murbad	16.80	4.20	25
				Mhasa		16.80	3.90	23
				Khadavali	Kalyan	7.00	0.00	0
				Mamnoli		10.00	1.00	8
				Alonda	Vikramgad	18.00	1.00	7
				Vikramgad		23.00	4.00	18
				Udhava	Talasari	35.00	1.00	1
				Talasari		29.00	5.00	17
				Khanivali	Wada	9.00	2.00	20

				Mokhada	Mokhada	15.00	3.25	22
				Gothghar	Shahapur	10.80	1.40	13
			Thane Dist.Central Co. Opp. Bank	Palghar	Palghar	14.00	1.00	10
				Bhivandi	Bhivandi	5.40	0.35	6
				Vajreshwari		11.10	2.05	19
				Tokawade	Murbad	6.60	3.35	1
				Kalyan	Kalyan	9.60	0.00	16
				Dahanu	Dahanu	17.10	1.70	10
				Talasari	Talasari	16.50	0.50	3
				Wada	Wada	16.50	4.01	24
				Vashind	Shahapur	19.80	2.37	12
				kasara		16.80	2.27	14
				Khardi		4.80	0.00	0
				Bhatasanagar		7.50	1.00	4
2	RAIGAD	BANK OF INDIA		Nhavasheva	uran	9.5	0	0
		BANK OF INDIA		Bhal	alibag	12.00	0.25	2
		BANK OF INDIA		panvel	panval	9.50	0.30	3
		BANK OF INDIA		taloja	panval	9.50	0.40	4
		BANK OF INDIA		Gavhan	panval	14.50	0.50	3
		BANK OF INDIA		kalamboli	panval	9.50	0.00	0
		BANK OF INDIA		mhasla	Tala	38.50	0.45	1
		State Bank of india		Ambet	Mangaon	14.50	0.65	4
		State Bank of india		khmotha	panvel	7.00	0.00	0
		State Bank of india		Rasaini	panvel	7.00	1.00	14
		State Bank of india		sawad	polladpur	12.00	1.30	11
		bank of Maharashtra		khopoli	khalapur	9.50	0.00	0
		bank of Maharashtra		murud	murud	12.00	0.40	3
		bank of Maharashtra		pen	pen	22.00	0.61	3
		bank of Maharashtra		uran	uran	7.00	0.43	6
		bank of Maharashtra		alibag	alibag	7.00	0.00	0
		bank of Maharashtra		panvel	panvel	9.50	0.00	0
		bank of Maharashtra		Kharghar	panvel	7.00	0.00	0
		Dena Bank of india		khopoli	khalapur	7.00	0.00	0
		Dena Bank of india		Dhamni	khalapur	17.00	0.00	0
		Dena Bank of india		Kegaon	uran	7.00	0.75	11

			Dena Bank of india	Panvel	panvel	9.50	0.60	6
			Dena Bank of india	kalamboli	panvel	7.00	0.00	0
			Union Bank of India	panvel	panvel	7.00	0.00	0
			Union Bank of India	kalamboli	panvel	7.00	0.00	0
			Cental bank of india	Alibag	alibag	9.50	0.00	0
			Cental bank of india	Usar	alibag	19.50	0.00	0
			Cental bank of india	Thal	alibag	9.50	0.00	0
			Canera Bank	Kharghar	panvel	9.50	0.50	5
			State bank of haydrabad	panvel	panvel	7.00	0.00	0
			state bank of saurashatra	N.panvel	panvel	7.00	0.00	0
			Oriental Bank of Commerce	N.panvel	panvel	14.50	0.25	2
			Panjab National Bank	Khopoli	khalapur	7.00	0.00	0
			Panjab National Bank	Khopoli	khalapur	7.00	0.00	0
			Syndicate Bank	kaira	khalapur	12.00	0.30	3
			Syndicate Bank	kalamboli	panvel	7.00	0.00	0
			IDBI Bank	Kalamboli	panvel	9.50	0.00	0
			ICICI BANK	mahad	Mahad	7.00	0.00	0
			ICICI BANK	varandh	Mahad	12.00	0.00	0
			ICICI BANK	dasgaon	Mahad	32.00	0.00	0
			Indian Overseas Bank	pen	pen	9.50	0.00	0
			Indian Overseas Bank	N Panvel	Penvel	7.00	0.00	0
	3	Ratnagiri	Vijaya Bank	Ratnagiri	Ratnagiri	2.00	0.00	0
			ICICI BANK	Ratnagiri	Ratnagiri	3.00	0.00	0
			ICICI BANK	Kotawade	Ratnagiri	1.00	0.00	0
			ICICI BANK	Alore	Chiplun	3.00	0.56	18.67
			IDBI Bank	Khed	Khed	2.00	0.00	0
			IDBI Bank	Ratnagiri	Ratnagiri	2.00	0.00	0
			Cnara bank	Chiplun	Chiplun	1.00	0.00	0
	4	Sindhudurg	State bank of India	Oros	Kudal	4.00	0.20	5
Nashik	5	Nashik	BOB	Lasalgaon	Chandwad	16.00	0.00	0.00
			BOM	Mohadi	Dindori	16.00	0.00	0.00
			BOM	Naydongari	Nandgao	16.00	0.00	0.00
			BOM	Ugao	Niphad	12.00	0.00	0.00
			DENA	Musalgaon	Sinnar	12.00	0.00	0.00
			INDIAN	Ambad	Nashik	8.00	0.00	0.00
			NDCC	all Branch	Nashik	20.00	0.00	0.00
			NDCC	all Branch	Paith	40.00	0.00	0.00
			NDCC	all Branch	Chandwad	48.00	0.00	0.00
			NDCC	all Branch	Baglan	48.00	0.00	0.00
			SBI	Deolali camp	Sinnar	12.00	0.00	0.00
			SBI	Sinnar	Sinnar	12.00	0.00	0.00

			UBOI	palse	Sinnar	12.00	0.00	0.00
			UCO	Girnare	Nashik	12.00	0.00	0.00
			UCO	Khedgaon	Dindori	16.00	0.00	0.00
			NDCC	all Branch	Surgana	40.00	5.00	12.50
			Syndicat	Daregaon	Malegon	16.00	2.00	12.50
			Syndicat	Talwade	Malegon	16.00	2.20	13.75
			BOM	Bhaur	Deola	36.00	5.00	13.89
			NDCC	all Branch	Malegoan	32.00	4.50	14.06
			BOM	Manmad	Nandgao	16.00	2.40	15.00
			BOM	Abhona	Kalwan	16.00	2.50	15.63
			BOM	Wadlibhoai	Chandwad	16.00	2.50	15.63
			DENA	Satana	Baglan	16.00	2.50	15.63
			SBI	Kalwan	Kalwan	16.00	2.50	15.63
			BOM	Lasalgaon	Niphad	12.00	2.00	16.67
			UBOI	Bhagur	Sinnar	12.00	2.00	16.67
			SBI	wadiware	igatputi	16.00	2.75	17.19
			BOI	Adgaon	Nashik	12.00	2.25	18.75
			BOM	Pimpalkotha	Baglan	16.00	3.00	18.75
			DENA	Dhhakambe	Dindori	16.00	3.00	18.75
			BOM	lasalgaon	Chandwad	16.00	3.25	20.31
			UBOI	Ghoti	Trimbak	28.00	6.02	21.50
			NDCC	all Branch	Niphad	32.00	7.18	22.44
			BOB	konambe	Sinnar	12.00	2.75	22.92
			NDCC	all Branch	igatputi	36.00	8.71	24.19
			BOB	Naytale	Niphad	16.00	4.00	25.00
			CBOI	Bha Nagar	Niphad	8.00	2.00	25.00
	6	Nandurbar	DDCC	Nawapur	Nawapur	63.30	1.00	0.10
			BOM	Nandurbar	Nandurbar	50.80	3.00	0.03
	7	Jalgaon	UCO Bank	Korpawali	Yawal	16.75	0.00	0.00
			UBI	Jamathi	Bodwad	4.95	0.00	0.00
			BOB	Samner	Pachora	4.60	0.75	16.30
			JDCC	Yawal	Yawal	18.50	0.88	4.76
			JDCC	Rawer	Rawer	17.50	0.25	1.43
			JDCC	Bhusawal	Bhusawal	9.25	1.70	18.38
			JDCC	Erandol	Erandol	15.00	0.00	0.00
	8	Ahmednagar	IDBI	Malunja	Shrirampur	4.00	0.00	0.00
			BOM	Chitali	Rahata	6.25	0.00	0.00
			Corporation	Kolhar	Rahuri	6.75	0.00	0.00
			SBI	Shivaji Nagar	Rahuri	5.50	0.00	0.00
			Dena	Koregaon	Karjat	10.00	0.00	0.00
			ICICI	Jawala	Jamkhed	5.75	0.00	0.00
			CBI	Kotul	Akole	7.50	0.00	0.00
			SBI	Bramhanwada	Akole	5.50	0.00	0.00
			CANARA	Rajuri	Jamkhed	7.50	0.00	0.00
Pune	9	Solapur	Bank Of India	Nagansur	Akkalkot	6.00	0	0
			Bank Of India	Jinti	Karmala	6.00	0	0
			Bank Of India	Kolgaon	Karmala	6.00	0	0
			Bank Of India	Bhose	Mangalwedha	6.00	0	0
			Bank Of India	Asti	Mohol	6.00	0	0
			Central Bank Of India	Wangi	Karmala	6.00	0	0
			I.D.B.I.	Agalgaon	Barsi	6.00	0	0
			Wainganga Krishna	Tembhurni	Madha	6.00	0	0
Aurangabad	10	Jalna	Bom Maharashtra	Aashti	Partur	7.50	2.50	33

		State bank of Hyderabad	Old Jalna	Jalna	5.00	0.00	0
		Bank of Baroda	Tembhurni	Jafrabad	10.00	1.50	15
11	Parbhani	State Bank of India	Parbhani	Parbhani	6.00	0.00	0
		Maharashtra Gramin Bank	Dhudhgaon	Parbhani	6.00	0.00	0
		Allahabad bank	Parbhani	Parbhani	7.00	0.00	0
		Allahabad bank	Takali	Parbhani	7.00	0.00	0
		Bank Of Maharashtra	Parbhani	Parbhani	1.40	0.00	0
		Vijaya Bank	Parbhani	Parbhani	4.40	0.00	0
		Bank Of Badoda	Parbhani	Parbhani	4.40	0.00	0
		Andhra Bank	Parbhani	Parbhani	4.40	0.00	0
		I.D.B.I. Bank	Parbhani	Parbhani	4.40	0.00	0
		I.C.I.C.I. Bank	Parbhani	Parbhani	4.40	0.00	0
		Bank Of Rajasthan	Parbhani	Parbhani	4.40	0.00	0
		Maharashtra Gramin Bank	Gangakhed	Gangakhed	6.80	0.00	0
		Bank Of Maharashtra	Gangakhed	Gangakhed	28.00	0.00	0
		Maharashtra Gramin Bank	Gangakhed	Palam	8.80	0.00	0
		Maharashtra Gramin Bank	Banvas	Palam	10.80	0.00	0
		Maharashtra Gramin Bank	Shelgaon	Sonpeth	12.00	0.00	0
		Maharashtra Gramin Bank	Bhogaon	Jintur	10.00	0.00	0
		Maharashtra Gramin Bank	Yeldari	Jintur	10.80	0.00	0
12	Hingoli	MGB	Girgaon	Basmath	12.00	0	0
		MGB	Ajegaon	Sengaon	12.00	0	0
		MGB	Kanhergaon naka	Hingoli	12.00	0	0
		MGB	Digras	Hingoli	12.00	0	0
		Bom	Balapur	Kalmnuri	36.00	9	25
13	Beed	State Bank of Hyderabad	Chousala	Beed	10.00	1.75	18
		Bank of India	Bank of India		0.00	0.00	0
		Central bank of India	Central bank of India		25.82	4.85	19
		Dena bank	Dena bank		22.15	4.71	21
		Bank of Baroda	Bank of Baroda		8.54	2.00	23
		Union bank of india	Union bank of india		0.00	0.00	0
		Canara bank	Canara bank		4.31	0.00	0
		syndicate bank	syndicate bank		0.00	0.00	0
		Punjab National bank	Punjab National bank		0.00	0.00	0
		United commercial bank	United commercial bank		0.00	0.00	0
		United Western bank	United Western bank		4.26	0.00	0
		Sangli Bank	Sangli Bank		0.00	0.00	0

Amaravati	14	Washim	India Bank	India Bank		0.00	0.00	0
			Other Commercial Bank	Other Commercial Bank		0.00	0.00	0
			M.S.C.A.R.Dev.B ank	M.S.C.A.R.Dev.B ank		0.00	0.00	0
			Other Co-Op Bank	Other Co-Op Bank		0.00	0.00	0
	15	Amravati	State Bank of	Shelubazar	Mangrulpir	9.76	0.00	0.00%
			central Bank of India	fulumari	Manora	13.41	0.00	0.00%
			Bank of maharashtra	washim	washim	9.76	2.40	24.59%
			Bank of maharashtra	ukali pen	washim	12.20	0.00	0.00%
			Bank of maharashtra	shirpur	Malegaon	14.60	0.00	0.00%
			Bank of maharashtra	wasari	Malegaon	17.10	0.00	0.00%
			Vidarbha Khestriya g Bank	mungala	Malegaon	14.64	2.20	15.02%
			Vidarbha Khestriya g Bank	kavthal	Mangrulpir	7.32	1.30	16.40%
			Vidarbha Khestriya g Bank	Pedgaon	Mangrulpir	7.32	0.00	0.00%
			Vidarbha Khestriya g Bank	Manora	Manora	19.52	3.80	19.46%
			Vidarbha Khestriya g Bank	Giroli	Manora	19.52	0.00	0.00%
			Akola district co-bank	washim	washim	9.76	1.30	13.31%
			Akola district co-bank	Malegaon	Malegaon	14.60	0.00	0.00%
			Akola district co-bank	Risod	Risod	14.60	2.40	16.43%
			Akola district co-bank	Manora	Manora	17.10	0.00	0.00%
			Akola district co-bank	Karanja	Karanja	9.76	1.70	17.41%
			Allhabad Bank	Risod	Risod	12.18	0.00	0.00%
	16	AKOLA	central Bank of India	Kalamkhar	Dharni	21.14	0.00	0%
			State Bank of India	Ramthirath	Daryapur	12.15	0.00	0%
			IDBI Bank	Warud	Warud	8.90	0.00	0%
	17	AKOLA	Panjab national bank	Akola	Akola	10.65	1.19	10.17%
			Otrental Bank of Commerce	Akola	Akola	5.65	0.95	16.81%
			canara bank	Akola	Akola	10.65	2.00	18.78%
			central Bank of India	gandhigram	Akola	3.15	0.00	0.00%
			Otrental Bank of Commerce	Akola	Akola	5.65	0.95	16.81%

		Vidarbha Khestriya g Bank	civil Line	Akola	2.93	0.00	0.00%
		Vidarbha Khestriya g Bank	umara	Akola	6.08	1.05	17.27%
		Vidarbha Khestriya g Bank	Asegaon	Akot	8.79	0.00	0%
		Vidarbha Khestriya g Bank	Ural	Telhara	14.01	3.05	21.77%
17	Buldhana	Buldhana Gramin Bank.	BGB Andhera	Deaulgaonraja	8.85	0.00	0.00%
		Buldhana Gramin Bank.	BGB sultanpur	LONAR	11.80	0.00	0.00%
		State Bank of India buldhana	SBI P.Devi	Motala	14.75	0.00	0.00%
		Bank of maharashtra	P.Gawali	Motala	11.80	0.00	0.00%
		Bank of Badoda	Khamgaion	Khamgaion	11.80	0.00	0.00%
		Central Bank of India	mahi	Deaulgaonraja	8.85	1.60	18.00%
		Bank of maharashtra	Khamgaion	D.RAJA	9.00	2.23	25%
		State Bank of India buldhana	sonala	Sulthanpur	10.8	2.45	23%
		BDCC Buldhana	Jalgaon	Jalgaon	16.70	1.00	6%
		central Bank of India	Khamgaion	Khamgaion	17.70	3.50	20%
		Buldhana Gramin Bank.	Lonar	Lonar	11.80	2.60	22%
18	Yavatmal	State Bank of India	Ner	Ner	7.50	0.00	0.00%
		State Bank of India	Naigaom	Wani	5.00	0.00	0.00%
		State Bank of India	Patanbori	Zari	12.50	0.00	0.00%
		State Bank of India	Bori	Darwha	10.00	2.00	20.00%
		State Bank of India	Ghatanji	Ghatanji	15.00	2.95	19.66%
		Central Bank of India	Ladkhed	Ner	5.00	0.00	0.00%
		Central Bank of India	Loni	Arni	7.00	0.00	0.00%
		Central Bank of India	Akola Bazar	Yavatmal	7.50	0.00	0.00%
		Central Bank of India	kotha	Kalamb	7.50	0.00	0.00%
		Union Bank of India	Shirgaon	Ner	7.50	0.00	0.00%
		Union Bank of India	Mangaladevi	Ner	7.50	0.00	0.00%
		Vidarbha Khestriya Bank	Wani	Wani	7.50	1.50	20.00%
		Vidarbha Khestriya Bank	karanji	Maregaon	5.00	0.80	13.79%

			Yavatmal District Co-operative Central Bank	Ner	Ner	15.00	0.80	13.79%
			Yavatmal District Co-operative Central Bank	pandharkawada	pandharkawada	10.00	0.00	0.00%
			Yavatmal District Co-operative Central Bank	Gharapal	Babhulgaon	7.50	0.00	0.00%
			Yavatmal District Co-operative Central Bank	Pahur	Babhulgaon	7.50	0.00	0.00%
			Yavatmal District Co-operative Central Bank	Sawar	Babhulgaon	7.50	0.00	0.00%
			Yavatmal District Co-operative Central Bank	Mardi	Maregaon	10.00	0.00	0.00%
			Yavatmal District Co-operative Central Bank	Ghatanji	Ghatanji	27.50	1.60	5.82%
			Yavatmal District Co-operative Central Bank	Ralegaon	Ralegaon	12.50	2.00	16.00%
			Yavatmal District Co-operative Central Bank	Mukutban	Zari	17.50	4.00	22.85%
			Bank of maharashtra	Sawali	Arni	7.50	0.00	0.00%
			I.D.B.I Bank	Yavatmal	Yavatmal	2.50	0.00	0.00%
			indian Bank	Ghonsa	Zari	10.00	0.00	0.00%
			Indian oversis BANK	Yavatmal	Yavatmal	7.50	1.20	16.00%
Nagpur	19	Nagpur	BOI	Bajargaon	Nagpur	6.99	0.75	11%
			BOI	Fetri	Nagpur	6.99	1.55	22%
			BOI	Saoner	Saoner	6.99	0	0%
			BOI	Bajargaon	Katol	2.33	0	0%
			BOI	Kandri	Ramtek	9.32	2	21%
			BOI	Khat	Mouda	9.32	1.2	13%
			IDBI	Godhani Rly	Nagpur	6.99	0.75	11%
			Allahabad	Sakkardhara	Nagpur	4.66	0.75	16%
			S B I	Kamptee	Kamptee	6.99	0.8	11%
			S B I	Saoner	Saoner	6.99	0	0%
			S B I	Patansawangi	Saoner	13.98	2.3	16%
			S B I	Jalalkheda	Narkhed	9.32	1.1	12%
			S B I	Rajola	Kuhi	2.33	0	0%
			S B I	Bhiwapur	Bhiwapur	6.99	1.2	17%

		B O M	Nimkheda	Mouda	6.99	1.65	24%
		B O M	Mandhal	Kuhi	25.63	2.3	9%
		B O B	Bela	Nagpur	6.99	1.1	16%
		Sindicate Bank	Wadi	Nagpur	6.99	1	14%
		N D C C	Narkhed	Narkhed	11.65	0.8	7%
		B O I	Bajargaon	Nagpur	1.31	0	0%
		B O I	Badegaon	Saoner	2.63	0.17	6%
		B O I	Nand	Narkhed	1.31	0	0%
		B O I	Chacher	Mouda	0.26	0	0%
		S B I	Chaprunagar	Nagpur	2.63	0	0%
		S B I	Kamptee	Kamptee	2.63	0	0%
		S B I	Koradi	Kamptee	2.63	0.17	6%
		S B I	Loharisawanga	Narkhed	1.31	0	0%
		S B I	Jalalkheda	Narkhed	12.6	2.35	19%
		B O M	Kalmeshwar	Narkhed	5.78	0.33	6%
		U CO	Walni	Saoner	5.25	0.2	4%
		U CO	Sillewada	Saoner	5.25	0.63	12%
		U CO	Sirsi	Umred	1.84	0.33	18%
		U B I	Hingna	Hingna	2.63	0	0%
		I D B I	Godhani Rly	Nagpur	1.31	0	0%
		Allahabad	Pachkhedi	Kuhi	1.31	0	0%
		B O B	Bela	Nagpur	0.26	0	0%
		B O B	Wadi	Nagpur	0.53	0	0%
		B O B	Mouda	Mouda	0.26	0	0%
		B O B	Bela	Umred	0.79	0	0%
		Dena	Khaperkheda	Saoner	7.88	0.67	9%
		Dena	Khapa	Saoner	3.94	0	0%
20	Wardha	Bank of Baroda	Arvi	Arvi	2.21	0	0%
		IDBI	Arvi	Arvi	2.21	0	0%
		Punjab National Bank	Higanghat	Hinganghat	4.42	0	0%
		Bank of Maharashtra	Wardha	Wardha	2.21	0	0%
		DCCB	Samudrapur	Samudrapur	2.21	0	0%
		Central Bank of India	Hamdapur	Samudrapur	4.42	0	0%
		Syndicat Bank	Wardha	Wardha	2.21	0	0%
21	Bhandara	Bank of India	Shahapur	Bhandara	3.00	0.00	0%
		Bank of India	Warthi	Mohadi	6.00	0.00	0%
		State Bank of India	Lakhani	Lakhani	2.00	0.00	0%
		Central Bank of India	Bhandara	Bhandara	2.20	0.00	0%
		Bhandara District Central Coop Bank	Sawari	Bhandara	11.70	0.00	0%
		Bhandara District Central Coop Bank	Gobarwahi	Tumsar	2.20	0.00	0%
		Bhandara District Central Coop Bank	Digori (Mothi)	Lakhandur	6.10	0.00	0%
		Bhandara Gramin Bank	Mangali	Pouni	11.20	0.00	0%
		Bhandara Gramin Bank	Palandur	Lakhandur	1.90	0.00	0%

22	Gondia	BOB	Gondia	Gondia	3.23	0%	0%
		DCCB	Salekasa	Amgaon	4.53	0%	0%
		DCCB	Deori	Deori	12.6	0%	0%
		BOB	Gondia	Goregaon	7.71	0%	0%
		SYNDI	Gondia	Gondia	10.94	0%	0%
		BOM	Salekasa	Salekasa	11.49	0%	0%
		BOM	satgaon	Salekasa	7.96	0%	0%
		BOM	Dawwa	Sadak/Arjuni	13.10	0%	0%
23	Chandrapur	BOI	BoI. Navegaon	Pombhurna	9.00	0.90	10%
		BOI	BoI Wansadi	Jiwati	9.00	1.00	11%
		BOI	BoI. Chinchala	Mul	9.00	2.00	22%
		BOI	BoI. Nawargaon	Sindewahi	12.00	2.70	23%
		BOI	BoI. Gondpipri	Gondpipri	27.00	6.10	23%
		BOM	BOM, Nanhuri	Bramhapuri	6.00	1.40	23%
		DCCB	DCCB.Mendki	Bramhapuri	18.00	0.90	5%
		DCCB	DCCB.Saoli	Saoli	18.00	1.00	6%
		DCCB	DCCB.Torgaon	Bramhapuri	15.00	1.00	7%
		DCCB	DCCB.Dongargao	Warora	6.00	0.50	8%
		DCCB	DCCB.Pimpalgao	Bramhapuri	9.00	1.00	11%
		DCCB	DCCB.Wadholi	Pombhurna	9.00	1.00	11%
		DCCB	DCCB.Pathari	Sindewahi	6.00	0.90	15%
		DCCB	DCCB.Gangalwa	Bramhapuri	18.00	3.10	17%
		DCCB	DCCB.Paharni	Nagbhid	12.00	2.30	19%
		DCCB	DCCB.Antargaon	Saoli	15.00	3.00	20%
		DCCB	DCCB.Khambada	Warora	12.00	2.55	21%
		DCCB	DCCB.Mohadi	Sindewahi	15.00	3.25	22%
		DCCB	DCCB.Nawargao	Sindewahi	27.00	5.90	22%
		DCCB	DCCB.Warora	Warora	12.00	2.75	23%
		DCCB	DCCB.	Bhadrawati	9.00	2.10	23%
		DCCB	DCCB.Vyahad(k)	Saoli	42.00	10.25	24%
		DCCB	DCCB.Gadchand	Jiwati	12.00	3.00	25%
		DCCB	DCCB.Ghuggus	Chandrapur	18.00	4.50	25%
		DCCB	DCCB.Londholi	Saoli	12.00	3.00	25%
		R R B	R.R.B. Dewada	Pombhurna	9.00	0.90	10%
		R R B	R.R.B. Tohgaon	Gondpipri	15.00	1.90	13%
		R R B	R.R.B. Dhaba	Gondpipri	12.00	1.70	14%
		R R B	R.R.B. Gondpipri	Pombhurna	6.00	0.90	15%
		R R B	R.R.B. Kelzar	Mul	6.00	1.50	25%
		R R B	R.R.B. Mohali Mokasa	Nagbhid	12.00	3.00	25%
		SBI	SBI.Talodhi	Nagbhid	9.00	2.20	24%
24	Gadchiroli	State Bank of India	Dhanora	Dhanora	8.64	2.20	25%
		Bank of Maharashtra	Chamorshi	Chamorshi	19.45	1.80	9%
		Wainganga Krishna Gramin Bank	Wadsa	Wadsa	17.29	2.00	12%
		Wainganga Krishna Gramin Bank	Chamorshi	Chamorshi	15.13	2.10	14%

		Wainganga Krishna Gramin Bank	Ashti	Chamorshi	15.13	1.70	11%
		Wainganga Krishna Gramin Bank	Mulchera	Mulchera	12.97	2.70	21%
		Wainganga Krishna Gramin Bank	Aheri	Aheri	8.64	2.15	25%
		Distt. Central Co- op.Bank	Bhamragad	Bhamragad	10.81	2.30	21%
		State Bank of India	Gadchiroli	Gadchiroli	4.30	0.70	16
		Bank of Maharashtra	Deolmari	Aheri	3.23	0.64	20
		Bank of Maharashtra	Permili	Aheri	2.37	0.40	17
		Bank of India	Armori	Armori	4.73	0.35	7
		Wainganga Krishna Gramin Bank	Wadadha	Armori	2.15	0.35	16
		Wainganga Krishna Gramin Bank	Ashti	Chamorshi	3.87	0.60	16
		Wainganga Krishna Gramin Bank	Sironcha	Sironcha	5.59	1.25	22
		Distt. Central Co- op.Bank	Aheri	Aheri	0.86	0.15	17

*** 8 Districts in Maharashtra Viz.(1) Dhule (2)Pune (3)Satara (4)Sangali (5) kholahapur (6)Aurangabad (7) Nanded (8)Osmanabad**

Districts wise list of 0 lending Bank Branches		
Sr.No.	Name of District	0 % Bani lending Banks
1	2	3
1	Thane	27
2	Raighad	26
3	Ratnagiri	6
4	Nashik	15
5	Jalgaon	3
6	Ahamdnagar	9
7	Solapur	8
8	Jalana	1
9	Parbhani	18
10	Hingoli	4
11	Beed	12
12	Washim	9
13	Amravati	3
14	Akola	3
15	Buldhana	5
16	Yevatmal	17
17	Nagpur	18
18	Wardha	7
19	Bhandara	9
20	Gondia	8
	Total	208
* 208 Banks Branches in 20 Districts		

District and Bank Branches wise list -less than 25 % lending

Sr. No.	Name of bank	Thane	Raigad	Ratnagiri	Snidu Durga	Nashik	Nandurbar	Jalgaon	Ahmadnagar	Solapur	Jalana	Parbhani	Hingoli	Beed	Wasim	Amravati	Akola	Buldhana	Yavtmal	Nagpur	Wardha	Bhandara	Gondia	Chandrapur	Gadchiroli	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
1	SBI	7	4		1	4			2	0		1			1	1		2	5	11		1		1	1	42
2	Bank of India	4	7			1			0	5				1		1				10		2		5		36
3	Central Bank of India	2	3			1			1	1				1	1		1	2	4		1	1			3	22
4	Bank of Maharashtra	4	7			10	1		1		1	2	1		4			2	1	3	1		3	1		42
5	Deena Bank	6	5			3			1					1						2						18
6	Bank of Borada	4	0			3		1			1	1		1				1		5	1		2			20
7	Caneera Bank	1	1	1		0			1					1			1									6
8	Syndicate Bank	2	2			2								1						1	1		1			10
9	IDBI Bank	3	1	2					1	1		1				1			1	2						13
10	Vijaya Bank	2	0	1								1														4
11	Punjab National Bank	1	2											1			1				1					6
12	D.C.C. Bank	12	0			8	1	4									5	1	9		1	3	2	19	2	67
13	R.R.B	13	0															3		1		2		6		25
14	Union Bank	0	2											1					2							5
15	State Bank of Hyderabad	0	1								1			1												3
16	State Bank of Saurashtra	0	1																							1
17	Oriental Bank of Commerce	0	1														2									3
18	ICICI Bank	0	3	3					1			1														8
19	Indian Overseas Bank	0	2																1							3
20	Indian Bank	0	0			1								1												2
21	United Bank of India	0	0			3		1												1						5
22	Uco	0	0			2		1												3						6
23	Corporation Bank	0	0						1																	1
24	Wainganga Krishna Bank	0	0							1															8	9
25	Maharashtra Gramin Bank	0	0									7	4													11
26	Allahabad Bank	0	0									2			1					2						5
27	Andhra Bank	0	0									1														1
28	Bank of Rajasthan	0	0									1														1
29	United Commercial Bank	0	0											1												1
30	United Western Bank	0	0											1												1
31	Sangli Bank	0	0											1												1
32	Other Co-Operative Bank	0	0											1												1
33	MSCAR Dev. Bank	0	0											1												1
34	Vidarbha Khestriya Bank	0	0												5		4		2							11
	Total	61	42	7	1	38	2	7	9	8	3	18	5	15	12	3	14	11	25	41	6	9	8	32	14	391